

Time began: 8.25pm
Time ended: 8.35 pm

BLAGREAVES WARD COMMITTEE 15 DECEMBER 2008

Present: Councillor Naitta (Chair), Councillor Skelton and Councillor Troup

6/08 Apologies for Absence

None

7/08 Late Items Introduced by the Chair

There were no late items.

8/08 Declarations of Interest

Cllr Naitta – Applications submitted regarding Sporting Futures and the Kickz programme.

9/08 Minutes of the previous meeting

Corrections required to the figures reported previously. The board has total budget of £21,800.50 not £23,700.50 as previously reported.

Minutes of the meeting on 15 September 2008 were approved as an accurate record with the above changes.

10/08 Derby City Council Funding Allocation 2008/09

The Ward Committee has a total of £16,050.50 left to allocate this financial year. This is broken down as follows:

£8,500 Neighbourhood board pilot funding for neighbourhood priorities
(£10k pilot funding for 2008/09)

£7,550.50 Neighbourhood Board community budget

The Ward Committee approves the allocation of funds of the Blagreaves Neighbourhood Board for the following purposes:

Project	Amount	Date agreed/Source
<i>Derby City Council Waste management service -</i> Purchase of additional waste bins at the following locations: <ul style="list-style-type: none">• Floor mounted bin in front of the telegraph pole near to Peacock Fountain takeaway £302.93• Post mounted bin on the bus stop at the junction of Oaklands Avenue and Blagreaves Lane £70	£1,212	15 December 2008 £10k Neighbourhood Board priorities fund

<ul style="list-style-type: none"> Floor mounted bin near to the exit of Derby Moor school £302.93 Floor mounted bin at the top of Moorway Lane £302.93 Floor mounted bin next to main gates of Carlyle school opposite Windsor Avenue £302.93 		
<p><i>Derby County Football in the Community – Kickz football programme</i></p> <p>Contribution to the establishment and operation of the Kickz football programme operating in the Blagreaves and Littleover wards. The programme to be delivered over three days a week, 48 weeks of the year. Total cost of the project over 2 years is £66,000.</p>	£4,000	<p>15 December 2008</p> <p>£10k Neighbourhood Board priorities fund</p>
<p><i>Arboricultural Department – Donnington Close tree works</i></p> <p>Contribution to the cost of cosmetic and remedial tree works in Donnington Close. The work covers the following:</p> <p>Crown lift of three trees</p> <p>Dismantle and fell two trees</p> <p>Staff costs to undertake the above works</p>	£1,000	<p>15 December 2008</p> <p>Neighbourhood Board Community budget</p>
<p><i>Sporting Futures – Multi games activity for the Bendall Green area</i></p> <p>Costs to develop and run a 30 week programme of multi sports activity to be delivered on the Bendall Green area and Boxercise classes.</p>	£2,550	<p>15 December 2008</p> <p>£10k Neighbourhood Board priorities fund</p>
<p><i>Derby City Parks Service – Transportation of log benches</i></p> <p>Funding to cover the transportation costs for a felled tree log that will be used as seating in the local park.</p>	£450	<p>15 December 2008</p> <p>Neighbourhood Board Community budget</p>
<p><i>Derby City Council Road Safety Team – School travel and parking</i></p> <p>Funding to contribute to a campaign in the Littleover and Blagreaves wards. The funding will be used to run a billboard campaign to encourage parents to walk or cycle with their children to school. The funding will also cover child pedestrian training. The training will provide pupils with skills in walking safely to and from school. The course will also work to recruit parents to train and deliver the training in future years.</p>	£2,600	<p>15 December 2008</p> <p>Neighbourhood Board Community budget</p>
Total spend on 15 December 2008	£11,812	
	£7,762 - £10k Board priorities fund	
	£4,050 – Community budget	
Budget remaining	£4,238.50	

	£738 - £10k Board priorities fund £3,500 – Community budget
--	--

Resolved

That the allocation of funds set out be approved by the Ward Committee