



Derby City Council

Forward Plan

**Published
23 December 2014**

What is the Forward Plan?

ITEM 5

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

➔ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643649.

The next Forward Plan will be published on 20 January 2014.

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- Derbyshire County Cricket Club Investment Programme
- Local Plan
- Review of Pride Park Street Trading Policy

CABINET PORTFOLIO AREA CHILDREN AND YOUNG PEOPLE	COUNCILLOR HUSSAIN
Reference	9/14
Decision	Determination of the 2016/17 Admission Arrangements for Derby City Community and Voluntary Controlled Schools
What is the decision to be taken?	To confirm that the admission arrangements are lawful and in line with requirements of the School Admissions Code 2012 and the School Admission Appeals Code 2012
Who will be consulted?	Stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	18 March 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Diane Whitehead, Admissions Manager 642724
Reference	14/14
Decision	Home to School / College Transport Consultation
What is the decision to be taken?	To approve the commencement of consultation on changes to home to school transport
Who will be consulted?	Parents, carers, pupils, schools, colleges, local authority staff, transport providers and voluntary groups
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Lisa Melrose, Access Resources Team Manager 642569

Reference	23/14
Decision	Integration of Commissioning Capacity
What is the decision to be taken?	To agree the next phase of developing integrated commissioning for Children and Young People
Who will be consulted?	Staff
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Frank McGhee, Director of Commissioning 642667
Reference	24/14
Decision	Progress of the Re-commissioning of Children's Health Services and the Inclusion of Public Health within the Programme
What is the decision to be taken?	To provide an update on the progress of the re-commissioning of children's health services and the inclusion of public health within the programme
Who will be consulted?	Children, young people, parents and carers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Frank McGhee, Director of Commissioning 642667 and Derek Ward, Director of Public Health 643104
Reference	25/14
Decision	Early Years Places
What is the decision to be taken?	To consider the future viability of early years places at Castle Maintained Nursery School
Who will be consulted?	Staff of the nursery unit, existing and potential new users of the service and early years professionals
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Heather Ryder-Carrington, Childcare and Families Information Team Manager 642603

Reference	39/14
Decision	Developing a Strategy for School Place Planning
What is the decision to be taken?	To approve a strategy for school place planning over the next 15 – 20 years
Who will be consulted?	Schools and wider consultation
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	45/14
Decision	Outcome of the Consultation of Specialist Nursery for Disabled Children at the Lighthouse
What is the decision to be taken?	To consider the outcome of the consultation on the demand, quality and value for money of the Council's specialist nursery service provided at the Lighthouse
Who will be consulted?	Parents of previous users of the service, staff and other service providers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Suanne Lim, Head of Youth Offending Service 642440
Reference	47/14
Decision	Derby's Schools Capital Programme Priority Schemes for 2015/16
What is the decision to be taken?	To approve the priority schemes for the Derby Schools Capital Programme 2015/16
Who will be consulted?	Council Cabinet
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	18 February 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of Organisation and Provision 642720