

Appendix 1 – organisations and services funded through the HRS budget up to 1 December 2016.

Organisation / Service Name	Annual value	Customer Group	Service Type and nature of support
Refuge Domestic Violence refuge	£160k	Adult Women with children	Refuge for women at risk of domestic abuse
Derby Homes – Milestone House Single homeless people	£300k	Single people and couples	hostel for single homeless people
Derby Homes – Single Point of Entry Single Homeless People	£160k	Single people and couples	Advice service for single homeless people
Riverside – Centenary House Drug and Alcohol High Intensity	£310k	Adults	Hostel for people with complex drug and alcohol issues
Riverside Young People	£175k	Young People	Accom & support service for young people at risk between the ages of 16 and 18
Action Housing Drug and Alcohol Medium Intensity	£136k	Adults	Recovery and reablement services
Action Housing High Risk Offenders	£85k (of which £37k income is received from the PCC)	Adults	Accom & support services high risk offenders.

All services, apart from those being delivered by Derby Homes, hold a contract with the Council. Milestone House is owned by the Council, and there is a service level agreement in place with Derby Homes.