Time began: 9.10pm Time ended: 9.11pm

# BOULTON WARD COMMITTEE 28 JUNE 2012

Present: Councillor Ranjit Banwait, Councillor Barbara Jackson, Councillor Alison Martin

#### 1/12 Apologies for Absence

No Apologies received

#### 2/12 Late Items Introduced by the Chair

There was one late funding item agreed: Energy Advice Agency - £150.

#### 3/12 Declarations of Interest

There were no declarations of interest.

#### 4/12 Minutes of the previous meeting

Minutes of the previous meeting were agreed.

### 5/12 Derby City Council Funding Outturn Report 2011/12

The Boulton Ward Committee noted the Outturn report for 2011/12.

### 6/12 Derby City Council Funding Allocation 2012/13

The Boulton Ward Committee noted the budgets available in 2012/13.

The Ward Committee approves the allocation of funds of the Boulton Neighbourhood Board for the following purposes and subject to the conditions outlined by the Board:

Detail	Budget	Amount
Field Lane FC – Football goals	Community Budget	£1,000
Allenton United FC – Football Kit and balls	Community Budget	£750
38 <sup>th</sup> Derby Rainbows – materials and equipment	Community Budget	£600
Neighbourhoods – Park Ranger Services with	Community Budget	£526
Field Lane Community Association – car park		
lining and repairs		
Groundwork Derby and Derbyshire –Holloway	Community Budget	£1,000
Road Scheme		
Enthusiasm Trust – Enthusiasm Neighbourhood	Community Budget	£3,000
Bus sessions	£1,320.48	
	Youth, Safer, Highways	
	£1,679.52	
Neighbourhood Board -Communications Strategy	Community Budget	£200
Neighbourhoods Sustainable Transport Projects -	Youth, Safer, Highways	£2,500
Redruth Place, Dropped kerbs		
Neighbourhoods Highways Maintenance -	Youth, Safer, Highways	£3,784
Crayford Road Slurry Sealing		
Neighbourhoods Highways Maintenance -	Youth, Safer, Highways	£700

Allenton Primary School Billy and Belinda Bollards		
Neighbourhoods Street Cleansing - Bembridge	Youth, Safer, Highways	£269.48
Drive / Falmouth Road Waste Bin		
Neighbourhoods Traffic Management - Welcome	Youth, Safer, Highways	£167
to Allenton Sign – on Chellaston Road		
Neighbourhoods Traffic Management -two new	Youth, Safer, Highways	£900
SID Locations on Bracknell Drive and Boulton		
Lane		

	Youth, Safer, Highways	Community	Total
Total awarded	£10,000.00	£5,396.48	£15,396.48
Budget allocated	£10,000.00	£6,000.00	£16,000.00
Balance remaining	£0.00	£603.52	£603.52

## 7/12 Derby City Council Streetpride Devolved Budget 2012/13

The Boulton Ward Committee agreed to allocate the £333 unallocated funding from this years budget towards the Welcome to Allenton sign project. Along with £167 from the Youth Safer Highways budget.

That the allocation of funds set out be approved by the Ward Committee

Signed: <sub>-</sub>			
Date:			