

# STANDARD FEE INCREASE PROCESS

## 2022/23 - PROVIDER FEEDBACK FORM

As part of Derby City Council's standard fee increase process we are starting consultation to inform our cost modelling and budget setting for 2022/23.

We would like to understand what your key cost pressures are and for this to inform our modelling for the next financial year.

Please respond no later than Friday 12th November so that your feedback can be included.

Many thanks ASC Commissioning and Market Management Team

\* Required

### GDPR Compliance

All information provided will be treated in accordance with the Data Protection Act 2018. We will only use this information to inform the development and implementation of Direct Payment Support services. All of the personal information you provide will remain confidential and will not be shared with any third party. This on-line survey method does not capture personal information such as, your e-mail address or PC number. To view the Derby City Council corporate consultation Privacy Notice please go to <https://www.derby.gov.uk/site-info/privacy-notice/> (<https://www.derby.gov.uk/site-info/privacy-notice/>).

1. Do you consent to the processing and storing of your response for the purpose of this consultation? Please select one option. \*

☐ Yes

☐ No

## Provider Feedback

2. Key contact name: \*

3. Key contact telephone number: \*

4. Key contact designation/role: \*

5. Provider name: \*

6. Provider Type: \*

- ☐ Care Home
- ☐ Home Care
- ☐ Supported Living

## Care Home Inflationary costs

Please identify your cost pressures below, this must represent annual costs and cannot include COVID 19 additional cost pressures.

### 7. Staff costs \*

☐ Yes

☐ No

### 8. Annual staff costs incurred for 2021/22

\*

The value must be a number

### 9. Annual staff costs anticipated for 2022/23 \*

The value must be a number

### 10. Please add any commentary in the free text box:

### 11. Agency costs \*

☐ Yes

☐ No

12. Annual agency costs incurred for 2021/22

\*

The value must be a number

13. Annual agency costs anticipated for 2022/23 \*

The value must be a number

14. Please add any commentary in the free text box:

15. National Living Wage costs \*

☐ Yes

☐ No

16. Annual National Living Wage costs incurred for 2021/22

\*

The value must be a number

17. Annual National Living Wage costs anticipated for 2022/23 \*

The value must be a number

18. Please add any commentary in the free text box:

19. National Insurance costs \*

☐ Yes

☐ No

20. Annual National Insurance costs incurred for 2021/22

\*

The value must be a number

21. Annual National Insurance costs anticipated for 2022/23 \*

The value must be a number

22. Please add any commentary in the free text box:

23. Staff clothing costs \*

☐ Yes

☐ No

24. Annual staff clothing costs incurred for 2021/22

\*

The value must be a number

25. Annual staff clothing costs anticipated for 2022/23 \*

The value must be a number

26. Please add any commentary in the free text box:

27. Staff recruitment and training costs \*

☐ Yes

☐ No

28. Annual staff recruitment and training costs incurred for 2021/22

\*

The value must be a number

29. Annual staff recruitment and training costs anticipated for 2022/23 \*

The value must be a number

30. Please add any commentary in the free text box:

31. Food costs \*

☐ Yes

☐ No

32. Annual food costs incurred for 2021/22

\*

The value must be a number

33. Annual food costs anticipated for 2022/23 \*

The value must be a number

34. Please add any commentary in the free text box:

35. Council tax, water and insurance costs \*

☐ Yes

☐ No

36. Annual council tax, water and insurance costs incurred for 2021/22

\*

The value must be a number

37. Annual council tax, water and insurance costs anticipated for 2022/23 \*

The value must be a number

38. Please add any commentary in the free text box:

39. Heat and light costs \*

☐ Yes

☐ No

40. Annual heat and light costs incurred for 2021/22

\*

The value must be a number

41. Annual heat and light costs anticipated for 2022/23 \*

The value must be a number



42. Please add any commentary in the free text box:

## Inflationary Costs

Please identify your cost pressures below, this must represent annual costs and cannot include COVID 19 additional cost pressures.

### 43. Care worker costs \*

☐ Yes

☐ No

### 44. Annual care worker pay costs incurred for 2021/22

\*

The value must be a number

### 45. Annual care worker pay costs anticipated for 2022/23 \*

The value must be a number

### 46. Please add any commentary in the free text box:

### 47. Holiday pay and pension costs \*

☐ Yes

☐ No

48. Annual holiday pay and pension costs incurred for 2021/22

\*

The value must be a number

49. Annual holiday pay and pension costs anticipated for 2022/23 \*

The value must be a number

50. Please add any commentary in the free text box:

51. National Living Wage costs \*

☐ Yes

☐ No

52. Annual National Living Wage incurred for 2021/22

\*

The value must be a number

53. Annual National Living Wage costs anticipated for 2022/23 \*

The value must be a number

54. Please add any commentary in the free text box:

55. National Insurance costs \*

☐ Yes

☐ No

56. Annual National Insurance costs incurred for 2021/22

\*

The value must be a number

57. Annual National Insurance costs anticipated for 2022/23 \*

The value must be a number

58. Please add any commentary in the free text box:

59. Branch salary costs \*

☐ Yes

☐ No

60. Annual branch salary costs incurred for 2021/22

\*

The value must be a number

61. Annual branch salary costs anticipated for 2022/23 \*

The value must be a number

62. Please add any commentary in the free text box:

63. Recruitment and advertising costs \*

☐ Yes

☐ No

64. Annual recruitment and advertising costs incurred for 2021/22

\*

The value must be a number

65. Annual recruitment and advertising costs anticipated for 2022/23 \*

The value must be a number

66. Please add any commentary in the free text box:

67. Training costs \*

☐ Yes

☐ No

68. Annual training costs incurred for 2021/22

\*

The value must be a number

69. Annual training costs anticipated for 2022/23 \*

The value must be a number

70. Please add any commentary in the free text box:

71. Uniform and disposables costs \*

☐ Yes

☐ No

72. Annual uniform and disposables costs incurred for 2021/22

\*

The value must be a number

73. Annual uniforms and disposables costs anticipated for 2022/23 \*

The value must be a number

74. Please add any commentary in the free text box:

75. Call monitoring costs \*

☐ Yes

☐ No

76. Annual call monitoring costs incurred for 2021/22

\*

The value must be a number

77. Annual call monitoring costs anticipated for 2022/23 \*

The value must be a number

78. Please add any commentary in the free text box:



79. Other inflationary costs (which you wish to be considered in order of priority – this cannot include COVID 19 additional cost pressures)

Please include annual costs incurred for 2021/22 and annual costs anticipated for 2022/23

If you do not wish to add any additional cost pressures please respond N/A

\*

80. Any other comments:

# Thank you for your time.

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For further information, please email [picteam@derby.gov.uk](mailto:picteam@derby.gov.uk) (<mailto:picteam@derby.gov.uk>).

Thank you for taking the time to complete this survey and sharing your views with us.

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