

SUMMARY OF PERFORMANCE INDICATORS

2009/10 - All quarterly indicators and milestones

Count of Ref	Type			
Quarterly Traffic Light	Corporate Plan	LAA	NI Set	Grand Total
Green	100	22	56	178
No data expected	6	6	2	14
No target set	4	3	74	81
Red	30	16	43	89
Amber	11	3	7	21
No Data	1			1
Grand Total	152	50	182	384

Quarterly Traffic Lights - Indicators only

Count of Ref	Type			
Quarterly Traffic Light	Corporate Plan	LAA	NI Set	Grand Total
Green	36	22	56	114
No data expected	5	6	2	13
No target set	4	3	74	81
Red	16	16	43	75
Amber	1	3	7	11
No data	1			1
Grand Total	63	50	182	295

Forecast Traffic Lights - quarterly indicators only

Count of Ref	Type			
Forecast Traffic Light	Corporate Plan	LAA	NI Set	Grand Total
No data expected	2			2
0	61	50	182	293
Grand Total	63	50	182	295

Direction of Travel for quarterly indicators - 2008/09 outturn against 2009/10 outturn

Count of Ref	Type			
DoT	Corporate Plan	LAA	NI Set	Grand Total
Down	10	19	44	73
No comparison data	41		35	76
No data expected		6	25	31
Upwards	9	24	63	96
Same	3	1	9	13
No data			6	6
Grand Total	63	50	182	295

Quarterly Traffic Lights - milestones only

Count of Ref	Type	
Milestone Status	Corporate Plan	Grand Total
Amber	10	10
Green	64	64
Red	14	14
No data	1	1
Grand Total	89	89

REPORT SUMMARY TABLES

2009/10 Q4 Performance against target - all indicators and milestones

		Q4 Performance	
		Number	Percentage
Green		178	46%
Amber		21	5%
Red		89	23%
No Data		1	0%
No Data Expected		14	4%
No Target Set		81	21%
Total		384	100%

Excluding missing data

61%

7%

32%

288 Total

2009/10 Q4 Performance against target - indicators only

		Q4 Performance	
		Number	Percentage
Green		114	39%
Amber		11	4%
Red		75	25%
No Data		1	0%
No Data Expected		13	4%
No Target Set		81	27%
Total		295	100%

2009/10 Q4 Performance against target - LAA indicators

		Q4 Performance	
		Number	Percentage
Green		22	44%
Amber		3	6%
Red		16	32%
No Data		0	0%
No Data Expected		6	12%
No Target Set		3	6%
Total		50	100%

2009/10 Q4 Performance against target - Remaining NIS

		Q4 Performance	
		Number	Percentage
Green		56	31%
Amber		7	4%
Red		43	24%
No Data		0	0%
No Data Expected		2	1%
No Target Set		74	41%
Total		182	100%

2009/10 Q4 Performance against target - Corporate Plan Indicators

		Q4 Performance	
		Number	Percentage
Green		36	57%
Amber		1	2%
Red		16	25%
No Data		1	2%
No Data Expected		5	8%
No Target Set		4	6%
Total		63	100%

2009/10 Q4 Performance against target - Corporate Plan Milestones

		Q4 Performance	
		Number	Percentage
Green		64	72%
Amber		10	11%
Red		14	16%
No Data		1	1%
Total		89	100%

2009/10 Q4 Direction of Travel - 2008/09 outturn against 2009/10 performance

		Q4 Forecast DOT	
		Number	Percentage
Improving		96	33%
Stabilised		13	4%
Deteriorating		73	25%
No Data		6	2%
No Data Expected		31	11%
No Comparison Data		76	26%
Total		295	100%

% excluding missing data

53%

7%

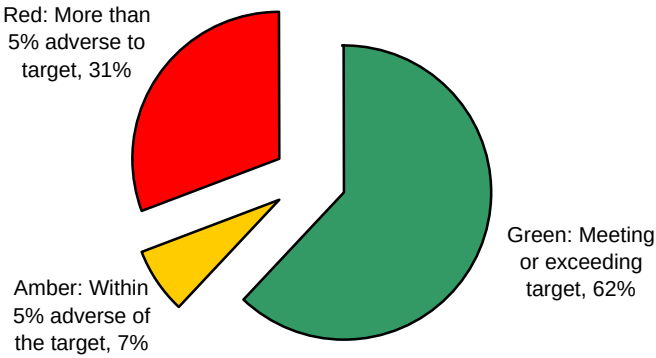
40%

Total 182

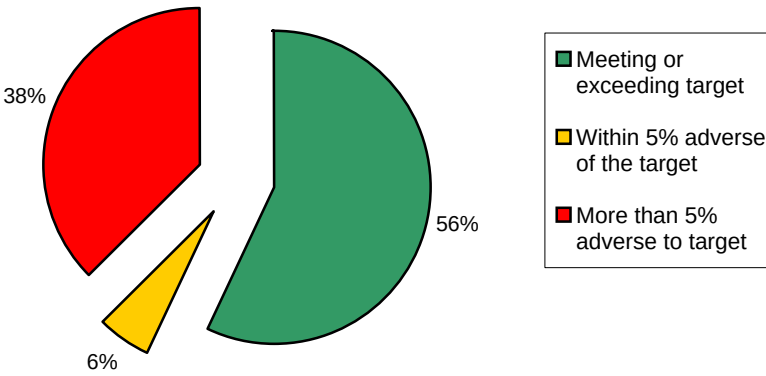
REPORT PIE CHARTS

Meeting or exceeding target
Within 5% adverse of the target
More than 5% adverse to target

Q4 2009/10 All Performance against target (excluding missing data)



Q4 2009/10 Indicator only performance against target (excluding missing data)



Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	Local indicator	Public and private infrastructure investment levered (£million/%private)		High	£12.53m	£2.70m	£4.62m	£5.23m	£5.23m	↓	▲ £10m against a target of £25.76m	£15.29m	▲
LAA	Local indicator	New business start ups	CP1.4avi	High	135.00	NQ	NQ	NQ	126.00	↓	★ 130 against a target of 80	70.00	★
LAA	NI 001	Percentage of people who believe people from different backgrounds get on well together in their local area	CP1.6ai	High	77.10%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	★ Target of 81.2% to be achieved	NS	NS
LAA	NI 002	Percentage of people who feel that they belong to their neighbourhood	CP1.3dii CP1.6aii	High	55.00%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	★ Target of 57.7% to be achieved	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 004	Percentage of people who feel they can influence decisions in their locality	CP1.3di	High	29.20%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	★ Target of 32.6% to be achieved	NS	NS
LAA	NI 006	Participation in regular volunteering		High	22.50%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	★ Target of 25.5% to be achieved	25.50%	NS
LAA	NI 008	Adult participation in sport	CP5.2di	High	21.00% (2007/08 - APS 1 revised)	NQ	NQ	NQ	22.20% (2008/09)	↑	★ Target of 25% to be achieved	22.33% (2008/09)	●

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 009	Use of public libraries	CP1.7av	High	47.70%	NQ	NQ	NQ	44.00%		 Target of 50.70% to be missed performance of 47% forecast	49.70%	
LAA	NI 017	Perceptions of anti-social behaviour	CP1.1aii	Low	20.70%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	 Target of 18.8% to be achieved	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 018	Adult re-offending rates for those under probation supervision	CP1.1av	Low	0.00	-2.68%	-9.33%	-4.03%	Reported a quarter in arrears	↓	target of 11.06% reduction from the baseline	-5.53%	▲
LAA	NI 020	Assault with injury crime rate	CP1.1ai	Low	11.31	3.09	6.10	8.98	11.73	↓	★ 2% above a target of 4% reduction to 2,584	11.08	▲

Performance Indicators 2009/10

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 032	Repeat incidents of domestic violence	CP1.1aiii	Low	31.00%	13.53%	ND	13.36%	13.48%		 15.00% against a target of 27.00%	29.00%	

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LAA	NI 035	Building resilience to violent extremism	CP1.6aiii	High	3.25	NQ	NQ	NQ	3.63	↑	★ Target of 4.6 to be achieved	3.75	●
LAA	NI 039	Rate of hospital admissions for alcohol related harm		Low	2020.00 (2007/08)	NQ	NQ	NQ	2489.00 (2008/09) 1810.00 (2009/10 Q2 YTD)	↓	▲ Target of 2,299 will not be achieved exact figure difficult to predict at this time	2140.00 (2008/09)	▲
LAA	NI 047a	Number of people killed or seriously injured in road traffic accidents	BV99a CP5.2gi	Low	106.00	104.70	107.00	112.00	111.30	↓	▲ 111 against a target of 100.	100.00	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 049a	Total number of primary fires per 100,000 population		Low	208.67	57.00	110.81	157.81	199.84	↑	★ 191.7 against a target of 191.7	206.70	★
LAA	NI 051	Effectiveness of child and adolescent mental health (CAMHs) services	CP5.2bvi	High	15.00	NQ	NQ	NQ	16.00	→	★ The target of 16.00 to be achieved.	15.00	★
LAA	NI 054	Services for disabled children		High	62.00%	NQ	NQ	NQ	63.00%	↑	● Target of 66% forecast to be missed with performance expected to be 63%	NS	NS
LAA	NI 057	Children and young people's participation in high-quality PE and sport	CP5.2biii CP5.2dii	High	81.00% (2007/08)	NQ	NQ	NQ	85.00% (2008/09)	↑	★ Target of 88% to be achieved	85.00%	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 062	Stability of placements of looked after children (number of moves)	BV49 PAF CF/A1	Low	8.50% (revised)	7.70%	8.90%	8.60%	7.90%	↑	★ Target of 9.00% forecast to be achieved with performance of 8.70% predicted	9.00%	★
LAA	NI 065	Children becoming the subject of a Child Protection Plan for a second or subsequent time	CP5.3bi	Low	12.42%	16.70%	12.61%	9.90%	11.30%	↑	★ Target of 11.50% to be achieved	14.00%	★
LAA	NI 072	Achievement of at least 78 points across the Early years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy (MANDATORY)	CP4.1ai	High	45.00%	NQ	NQ	NQ	54.00%	↑	▲ Target of 56.00% to be missed with a performance forecast of 52.00%	55.20%	●
LAA	NI 073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (MANDATORY)	CP4.1ai	High	70.00%	NQ	NQ	NQ	67.00%	↓	▲ Target of 77.00% to be missed with a performance forecast of 75.00%	77.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (MANDATORY)	BV39 CP4.1ai CP4.1bi	High	49.30%	NQ	NQ	NQ	45.60%	↓	● Target of 54.50% to be missed with a performance forecast of 52.00%	48.50%	▲
LAA	NI 087	Secondary school persistent absence rate (MANDATORY)	CP4.1ei	Low	6.20%	NQ	NQ	NQ	4.90%	↑	★ Target of 6.00% to be achieved with performance forecast to be 4.90%	6.50%	★
LAA	NI 092	Narrowing the gap between the lowest achieving 20% in the Early years Foundation Stage Profile and the rest (MANDATORY)	CP4.1ai	Low	34.30%	NQ	NQ	NQ	35.60%	↓	▲ Target of 26.88% forecast to be missed with performance expected to be 30%	28.60%	▲
LAA	NI 093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (MANDATORY)	CP4.1ai	High	78.00%	NQ	NQ	NQ	76.00%	↓	● Target of 87% forecast to be missed with performance expected to be 84%	86.00%	▲

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LAA	NI 094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (MANDATORY)	CP4.1ai	High	74.00%	NQ	NQ	NQ	77.00%	↑	▲ Target of 84% forecast to be missed with performance expected to be 80%	84.00%	▲
LAA	NI 099	Children in care reaching level 4 in English at Key Stage 2 (MANDATORY)	CP4.1dii	High	31.30%	NQ	NQ	NQ	50.00%	↑	★ Target of 52.00% to be achieved	45.00%	★
LAA	NI 100	Children in care reaching level 4 in Maths at Key Stage 2 (MANDATORY)	CP4.1dii	High	43.80%	NQ	NQ	NQ	60.00%	↑	★ Target if 52.00% to be exceeded with forecast of 54.00% to be achieved.	45.00%	★
LAA	NI 101	Children in care achieving 5 A*-C GCSEs or equivalent at Key Stage 4 (including English and Maths) (MANDATORY)	CP4.1dii	High	7.69%	NQ	NQ	NQ	6.50%	↓	▲ Target of 14.80% to be missed with a forecast of 10% to be achieved.	14.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 110	Young people's participation in positive activities	CP1.3civ CP5.2bv	High	68.60%	NQ	NQ	NQ	61.70%	↓	▲ Target of 77.10% to be missed with expected performance of 68% forecast	73.00%	▲
LAA	NI 111	First time entrants into the youth Justice System aged 10-17	CP1.1aiv	Low	473.00	61.00	98.00	137.00	188.00	↑	★ 250 against a target of 525.00	542.00	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 112	Under 18 conception rate	BV197 CP5.2bii	High	-12.80%	NQ	NQ	NQ	-19.30%	↑	▲ Target of -55% to be missed with performance of -21.1% forecast	33 -48%	▲
LAA	NI 116	Proportion of children in poverty	CP1.4ci	Low	24.70% (2006/07)	NQ	NQ	NQ	25.80% (2007/08)	↓	NDE Unable to provide forecast as awaiting national average data.	NS target not set due to definition issues	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 117	16 to 18 year olds not in education, employment or training (NEET)	CP1.4cii CP4.2aiii	Low	6.84%	NQ	NQ	NQ	6.80%	↑	★ Target of 6.90% to be achieved.	7.00%	★
LAA	NI 121	Mortality rate from all circulatory diseases at ages under 75		Low	80.71 (2007/08)	NQ	NQ	NQ	84.37 (2008/09)	↓	★ Target of 77.00 to be achieved	86.00 (2008/09)	★
LAA	NI 123	16+ smoking prevalence (4week quit target for first year of LAA)		High	1,161.00	NQ	NQ	NQ	1212.64	↑	● Expected performance of 1,223 against a target of 1,242	1,197.00 per 100,000	★
LAA	NI 125	Achieving independence for older people through rehabilitation / intermediate care	CP5.1di	High	95.00%	97.00%	94.50%	95.00%	94.10%	↓	★ Target of 80% forecast to be achieved	79.00%	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 135	Carers receiving needs assessment or review and a specific service or advice and information	CP5.1ai	High	11.20%	13.30%	13.00%	22.60%	26.60%	↑	★ Target of 25.00% forecast to be achieved	16.00%	★
LAA	NI 141	Number of vulnerable people who have achieved independent living	CP5.1dii	High	61.20%	76.22%	68.41%	67.60%	70.34% (provisional)	↑	★ Target of 66.00% forecast to be achieved	64.00%	★
LAA	NI 152	Working age people on out of work benefits	CP1.4av	Low	13.94% (20,644)	15.55% (23,022)	15.54% (23,093)	15.58% (23,181)	16.03% (23,857)	↓		12.87% (18,880)	▲
LAA	NI 154	Net additional homes provided	CPI.5aii	High	478.00	NQ	NQ	NQ	370.00	↓	▲ 1,278 3 year average against a 3 year average target of 1,826	500.00	▲
LAA	NI 164	Working age population qualified to at least Level 3 or higher	CP4.2aii	High	44.5% (Derby - 2007/08) 47.00% (EM rate - 2007/08)	NQ	NQ	NQ	48.30% (Derby - 2008/09) 46.30% (EM rate - 2008/09)	↑		3% of East Midlands average	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
LAA	NI 172	VAT registered businesses in the area showing growth		High	14.25% (2006/07) 14.52% (EM rate - 2006/07)	NQ	NQ	NQ	14.59% (2007/08) 14.49% (EM rate - 2007/08)	↑	★ Target of 0% difference between Derby and East Midlands	-0.2% difference between Derby and the East Midlands region	NS
LAA	NI 178	Buses running on time	CP2.2ci	High	84.46%	NQ	NQ	NQ	87.63%	↑	★ Target of 88.00% to be achieved	87.00%	★
LAA	NI 186	Per capita CO2 emissions in local authority area	CP3.1biv	Low	NDE	NQ	NQ	NQ	NDE	NDE	NDE Target of - 3.30% reduction (5.89 tonnes)	-3.30% reduction (6.10 tonnes)	NDE
LAA	NI 189	Flood and coastal erosion risk management	CP3.2eii	High	100%	NQ	NQ	NQ	82.00%	↓	★ Target of 82.00% to be achieved	77.00%	★

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LAA	NI 193	Municipal waste land filled	CP1.2ciii	Low	60.00%	56.59%	58.40%	56.70%	54.30%	↑	★ Target of 52% to be achieved	55.00%	★
LAA	NI 195b	Improved street and environmental cleanliness (levels of detritus)	CP1.2ai	Low	17.00%	18.00%	18.00%	13.00%	14.00%	↑	★ Target of 19% to be achieved	21.00%	★
NI Set	NI 003	Civic participation in the local area		High	10.60%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 005	Overall/general satisfaction with local area		High	77.50%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 007	Environment for a thriving third sector		High	20.00%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS

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NI Set	NI 010	Visits to museums or galleries		High	45.1%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/12	NDE	N/A	NS	NS
NI Set	NI 011	Engagement in the arts		High	38.4%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/13	NDE	N/A	NS	NS
NI Set	NI 013	Migrants English language skills and knowledge		High	NDE	NQ	NQ	NQ	NDE	NDE	N/A	NS	NS
NI Set	NI 014	Minimising the proportion of customer contact that is of low or no value to the customer	CP6.1ei	Low	23.91%	NQ	NQ	NQ	22.40%		N/A	NS	NS

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NI Set	NI 015	Serious violent crime rate		Low	0.76	0.25	0.20	0.24	0.69	↑	N/A	NS	NS
NI Set	NI 016	Serious acquisitive crime rate		Low	19.16	4.25	3.56	4.20	15.08	↑	N/A	NS	NS

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NI Set	NI 019	Rate of proven re-offending by young offenders		Low	0.78	0.29	0.55	0.83	Reported a quarter in arrears	↓	N/A	0.83	★
NI Set	NI 021	Dealing with concerns about anti-social behaviour and crime by the local council and police		High	22.60%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS

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NI Set	NI 022	Perceptions of parents taking responsibility for the behaviour of their children in the area		High	26.30%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 023	Perceptions that people in the area treat one another with respect and dignity		High	33.00%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 026	Specialist support to victims of a serious sexual offence		High	N/A	NDE	NDE	NDE	NDE	NC	N/A	NS	NS
NI Set	NI 027	Understanding of local concerns about anti-social behaviour and crime by the local council and police		High	22.70%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS

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NI Set	NI 028	Serious knife crime rate		Low	0.86	0.90	0.83	0.68	0.71	↑	N/A	NS	NS
NI Set	NI 029	Gun crime rate		Low	0.38	0.11	0.20	0.26	0.3	↑	N/A	NS	NS
NI Set	NI 030	Re-offending rate of prolific and priority offenders		Low	N/A	25.70% (Q3 2008/09)	19.70% (Q4 2008/09)	NDE - Six month data delay	NDE - Six month data delay	NDE	N/A	NS	NS
NI Set	NI 033a	Total number of deliberate primary fires per 10,000 population	BV 206i	Low	7.28	2.56	4.79	6.46	7.90	↓	N/A	7.50	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 033b	Total number of deliberate secondary fires per 10, 000 population	BV 206ii	Low	18.12	5.25	10.88	14.06	16.93	↑	N/A	18.90	★
NI Set	NI 034	Domestic violence - murder		Low	0.00	NQ	NQ	NQ	0.00	→	N/A	NS	NS
NI Set	NI 036	Protection against terrorist attack		High	NDE	NQ	NQ	NQ	NDE	NDE	N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 037	Awareness of civil protection arrangements in the local area		High	12.90%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 038	Drug related (Class A) offending rate		Low	N/A	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 040	Drug users in effective treatment		High	48.00 (Q4 2008/09)	48.00 (Q4 2008/09)	47.00 (Q1 2009/10)	97.00 (Q2 2009/10)	69.00 (Q3 2009/10)	↓	N/A	88.00	▲
NI Set	NI 041	Perceptions of drunk or rowdy behaviour as a problem		Low	27.60%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 042	Perceptions of drug use or drug dealing as a problem		Low	31.00%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 043	Young people within the youth Justice System receiving a conviction in court who are sentenced to custody		Low	11.00%	13.80%	12.10%	15.53%	14.90%	↓	N/A	9.00%	▲
NI Set	NI 044a	Ethnic composition of offenders on Youth Justice Systems disposals - White		Low	-1.00	NQ	NQ	NQ	-4.30	↑	N/A	NS	NS
NI Set	NI 044b	Ethnic composition of offenders on Youth Justice Systems disposals - Mixed		Low	0.85	NQ	NQ	NQ			N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 044c	Ethnic composition of offenders on Youth Justice Systems disposals - Black		Low	2.88	NQ	NQ	NQ	4.3		N/A	NS	NS
NI Set	NI 044d	Ethnic composition of offenders on Youth Justice Systems disposals - Asian		Low	-3.38	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 044e	Ethnic composition of offenders on Youth Justice Systems disposals - Chinese / Other		Low	0.65	NQ	NQ	NQ			N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 045	Young offenders engagement in suitable education, employment or training		High	83.60%	91.40%	89.20%	88.30%	88.60%	↑	N/A	75.00%	★
NI Set	NI 046	Young offenders access to suitable accommodation		High	96.40%	95.90%	93.60%	93.46%	95.30%	↓	N/A	95.00%	★
NI Set	NI 047b	People killed or seriously injured in road traffic accidents - percentage change		High	N/A				-1.50			NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 048a	Number of children killed or seriously injured in road traffic accidents	BV 99bi CP5.2gii	Low	18.00	18.00	18.30	18.00	17.30	↑	N/A	15.00	▲
NI Set	NI 048b	Children killed or seriously injured in road traffic accidents - percentage change		High	N/A				11.5			NS	NS
NI Set	NI 049b	Total number of primary fire related fatalities		Low	0.42	0.00	0.00	0.00	0.00	↑	N/A	0.40	★
NI Set	NI 049c	Total number of primary fire related non-fatal casualties		Low	13.96	3.78	6.72	8.39	10.45	↑	N/A	19.90	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 050	Emotional health of children		High	62.80%	NQ	NQ	NQ	56.20%	↓	N/A	63.30%	▲
NI Set	NI 052a	Take up of school lunches - primary schools		High	38.60%	NQ	NQ	NQ	41.00%	↑	N/A	NS	NS
NI Set	NI 052b	Take up of school lunches - secondary schools		High	48.50%	NQ	NQ	NQ	35.80%	↓	N/A	NS	NS
NI Set	NI 053a	Percentage of infants being breastfed at 6 - 8 weeks from birth (prevalence)		High	33.90%	37.50%	39.20%	37.60%	38.31%	↑	N/A	49.80%	▲
NI Set	NI 053b	Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage)		High	86.10%	86.60%	90.60%	89.60%	92.33%	↑	N/A	88.00%	★
NI Set	NI 055	Obesity among primary school age children in Reception year		Low	9.45%	NQ	NQ	NQ	9.48%	↓	N/A	16.00%	★
NI Set	NI 056	Obesity among primary school age children in year 6		Low	16.00%	NQ	NQ	NQ	17.10%	↓	N/A	22.00%	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 058	Emotional and behavioural health of children in care		Low	15.97	16.12	15.30	15.39	15.45	↓	N/A	15.00	●
NI Set	NI 059	Initial assessments for children's social care that were carried out within 7 working days of referral	CP5.3bii	High	60.30%	60.60%	44.00%	43.80%	43.20%	↓	N/A	77.00%	▲
NI Set	NI 060	Core assessments for children's social care that were carried out within 35 working days of their		High	79.25%	74.75%	76.00%	84.70%	86.00%	↑	N/A	88.00%	●
NI Set	NI 061	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption		High	56.25%	62.50%	52.20%	59.40%	59.50%	↑	N/A	57.00%	●
NI Set	NI 063	Stability of placements of looked after children: length of placement		High	69.50%	68.50%	67.20%	69.80%	65.50% (provisional)	↓	N/A	75.00%	▲
NI Set	NI 064	Child protection plans lasting 2 years or more		Low	12.82%	19.00%	10.17%	7.90%	7.10%	↑	N/A	12.00%	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 066	Looked after children cases which were reviewed within required timescales	CF/C68	High	96.10%	98.95%	98.40%	96.70%	94.80%	↓	N/A	100%	▲
NI Set	NI 067	Child protection cases which were reviewed within required timescales	BVPI 162 PAF CF/C20	High	100%	100%	100%	100%	100%	→	N/A	100%	★
NI Set	NI 068	Referrals to children's social care going on to initial assessment		High	43.10%	34.10%	42.70%	48.50%	51.10%	↑	N/A	45.00%	★
NI Set	NI 069	Children who have experienced bullying	CP5.2biv	Low	50.90%	NQ	NQ	NQ	28.30%	↑	N/A	45.81%	★
NI Set	NI 070	Hospital admissions caused by unintentional and deliberate injuries to children and young people		Low	119.01 (2007/08)	NQ	NQ	NQ	119.40 (2008/09)	↓	N/A	119.00 (2008/09)	●
NI Set	NI 071	Children who have run away from home/care overnight		Low	N/A	10.00	10.00	12.00	12.00	NC	N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 076	Reduction in the number of schools where fewer than 65% of pupils achieve Level 4 or above in English and Maths at Key Stage 2		Low	8.00	NQ	NQ	NQ	14.00	↓	N/A	10.00	▲
NI Set	NI 078	Reduction in the number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent including GCSEs in English and Maths		Low	2.00	NQ	NQ	NQ	3.00	↓	N/A	3.00	★
NI Set	NI 079	Achievement of a Level 2 qualification by the age of 19	CP4.2ai	High	68.00%	NQ	NQ	NQ	70.00%	↑	N/A	68.00%	★
NI Set	NI 080	Achievement of a Level 3 qualification by the age of 19	CP4.2aii	High	40.00%	NQ	NQ	NQ	42.00%	↑	N/A	41.00%	★
NI Set	NI 081	Inequality gap in the achievement of a Level 3 qualification by the age of 19	CP4.2aii	Low	21.00%	NQ	NQ	NQ	24.40%	↓	N/A	22.00%	▲
NI Set	NI 082	Inequality gap in the achievement of a Level 2 qualification by the age of 19	CP4.2ai	High	51.00%	NQ	NQ	NQ	51.00%	→	N/A	26.00%	★
NI Set	NI 084	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent		High	45.90%	NQ	NQ	NQ	51.30%	↑	N/A	48.00%	★
NI Set	NI 085a	Post-16 participation in physical sciences (A Level Physics)		High	N/A	NQ	NQ	NQ	194.00	NC	N/A	NS	NS
NI Set	NI 085b	Post-16 participation in physical sciences (A Level Chemistry)		High	N/A	NQ	NQ	NQ	295.00	NC	N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 085c	Post-16 participation in physical sciences (A Level Maths)		High	N/A	NQ	NQ	NQ	710.00	NC	N/A	NS	NS
NI Set	NI 086	Secondary schools judged as having good or outstanding standards of behaviour		High	85.7%	NQ	NQ	NQ	78.00%	↑	N/A	100%	▲
NI Set	NI 088	Percentage of schools providing access to extended services		High	100%	100%	100%	100%	100%	→	N/A	100%	★
NI Set	NI 089a	Reducing the number of failing schools	CP4.1fi	Low	1.00	NQ	NQ	NQ	3.00	↓	N/A	0.00	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 089b	The average time a school spends in failure	CP4.1fi	Low	22 months	NQ	NQ	NQ	16 months	↑	N/A	NS	NS
NI Set	NI 090	Take up of 14-19 learning diplomas		High	25.00	NQ	NQ	NQ	46.00	↑	N/A	30.00	★
NI Set	NI 091	Participation of 17 year olds in education or training		High	71.00%	NQ	NQ	NQ	70.70%	→	N/A	NS	NS
NI Set	NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	CP4.1ei	Low	23.40%	NQ	NQ	NQ	24.00%	↓	N/A	24.00%	★
NI Set	NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	CP4.1ei	Low	31.40%	NQ	NQ	NQ	27.60%	↑	N/A	26.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 103a	Special Educational Needs - statements issued within 26 weeks		High	96.00%	88.20%	90.40%	87.30%	87.10%	↓	N/A	99.00%	▲
NI Set	NI 103b	Special Educational Needs - statements issued within 26 weeks as a proportion of all statements issued in year		High	94.80%	88.20%	85.70%	83.50%	81.20%	↓	N/A	97.10%	▲
NI Set	NI 104	The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths thresholds	CP4.1di CP4.1ei	Low	56.40%	NQ	NQ	NQ	54.50%	↑	N/A	46.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 105	The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE including English and Maths	CP4.1di CP4.1ei	Low	48.00%	NQ	NQ	NQ	43.10%	↑	N/A	34.00%	▲
NI Set	NI 106	Young people from low income backgrounds progressing to higher education		High	20.00%	NQ	NQ	NQ	30.60%	↑	N/A	NS	NS
NI Set	NI 107a	Key Stage 2 attainment for gypsy, roma and traveller of irish heritage		High	N/A	NQ	NQ	NQ	18.00%	NC	N/A	NS	NS
NI Set	NI 107b	Key Stage 2 attainment for any other white background		High	N/A	NQ	NQ	NQ	44.70%	NC	N/A	63.00%	▲
NI Set	NI 107d	Key Stage 2 attainment for white/black Carribean		High	N/A	NQ	NQ	NQ	66.20%	NC	N/A	78.00%	▲
NI Set	NI 107e	Key Stage 2 attainment for black African and white/black African		High	N/A	NQ	NQ	NQ	54.00%	NC	N/A	52.00%	★
NI Set	NI 107g	Key Stage 2 attainment for Pakistani		High	N/A	NQ	NQ	NQ	53.44%	NC	N/A	66.00%	▲
NI Set	NI 107h	Key Stage 2 attainment for white British		High	N/A	NQ	NQ	NQ	70.20%	NC	N/A	79.00%	▲
NI Set	NI 107j	Key Stage 2 attainment for white and Asian		High	N/A	NQ	NQ	NQ	65.80%	NC	N/A	71.00%	▲
NI Set	NI 107k	Key Stage 2 attainment for mixed other		High	N/A	NQ	NQ	NQ	72.70%	NC	N/A	78.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 107l	Key Stage 2 attainment for Indian		High	80.00%	NQ	NQ	NQ	72.10%	↓	N/A	81.00%	▲
NI Set	NI 108b	Key Stage 4 attainment for any other white background		High	N/A	NQ	NQ	NQ	42.50%	NC	N/A	36.00%	★
NI Set	NI 108c	Key Stage 4 attainment for Black Carribean		High	N/A	NQ	NQ	NQ	16.70%	NC	N/A	22.00%	▲
NI Set	NI 108d	Key Stage 4 attainment for White/Black Carribean		High	N/A	NQ	NQ	NQ	41.50%	NC	N/A	40.00%	★
NI Set	NI 108e	Key Stage 4 attainment for black African and white/black African		High	N/A	NQ	NQ	NQ	31.40%	NC	N/A	NS	NS
NI Set	NI 108g	Key Stage 4 attainment for Pakistani		High	N/A	NQ	NQ	NQ	37.00%	NC	N/A	31.00%	★
NI Set	NI 108h	Key Stage 4 attainment for white British		High	N/A	NQ	NQ	NQ	46.20%	NC	N/A	51.00%	▲
NI Set	NI 108l	Key Stage 4 attainment for Indian		High	N/A	NQ	NQ	NQ	60.40%	NC	N/A	58.00%	★
NI Set	NI 109	Number of Sure Start Children Centres		High	78.00%	78.00%	78.00%	83.00%	112.50%	↑	N/A	89.00%	★
NI Set	NI 113a	Percentage of the resident population aged 15-24 accepting a test/screen for Chlamydia		High	12.70%	3.13%	6.00%	10.72%	16.50%	↑	N/A	25.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 113b	Number of positive diagnoses for Chlamydia in the resident population aged 15-24		Low	N/A	NDE	NDE	NDE	NDE	NDE	N/A	NS	NS
NI Set	NI 114	Rate of permanent exclusions from school	CP4.1eii	Low	0.08%	NQ	NQ	NQ	0.09%	↓	N/A	0.07%	▲
NI Set	NI 115	Substance misuse by young people		Low	9.30%	NQ	NQ	NQ	11.70%	↓	N/A	NS	NS
NI Set	NI 118	Take up of formal childcare by low-income working families		High	18.28%	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 119	Self-reported measure of people's overall health and well-being		High	75.30%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 120	All Ages all cause mortality rate (combined)		Low	604.23 (2007/08)	NQ	NQ	NQ	619.38 (2008/09)	↓	N/A	NS	NS
NI Set	NI 120a	All Ages all causes mortality rate (female)		Low	497.75 (2007/08)	NQ	NQ	NQ	525.98 (2008/09)	↓	N/A	496.00 (2008/09)	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 120b	All Ages all causes mortality rate (male)		Low	724.44 (2007/08)	NQ	NQ	NQ	729.62 (2008/09)	↓	N/A	702.00 (2008/09)	▲
NI Set	NI 122	Mortality from all cancers at ages under 75		Low	113.85 (2007/08)	NQ	NQ	NQ	130.32 (2008/09)	↓	N/A	103.00 (2008/09)	▲
NI Set	NI 124	People with long term condition supported to be independent and in control of their condition		High	64.00%	NQ	NQ	NQ	57.50%	↓	N/A	65.00%	▲
NI Set	NI 126	Early access for women to maternity services		High	87.30%	92.30%	81.30%	83.30%	88.50%	↑	N/A	85.00%	★
NI Set	NI 127	Self reported experience of social care users	CP5.1evii	High	N/A	NQ	NQ	NQ	65.00%	NC	N/A	NS	NS
NI Set	NI 128	User reported measure of respect and dignity in their treatment		High	N/A	NQ	NQ	NQ	85.00%	NC	N/A	NS	NS
NI Set	NI 129	End of life access to palliative care enabling people to choose to die at home		High	19.40%	NQ	NQ	NQ	19.32%	↓	N/A	21.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 130	Social care clients receiving Self Directed Support (Direct Payments and Individual budgets) - Low priority	CP5.2ai	High	208.75	3.90%	4.60%	5.90%	13.90%	NC	N/A	10.00%	★
NI Set	NI 131	Delayed transfers of care from hospitals		Low	8.28	9.62	10.49	9.78	7.77	↑	N/A	7.65	●
NI Set	NI 132	Timeliness of social care assessment	BV 195 PAF AO/D55	High	91.60%	91.90%	92.20%	92.70%	92.10%	↑	N/A	92.00%	★
NI Set	NI 133	Timeliness of social care packages		High	92.70%	90.20%	93.00%	91.80%	92.30%	↓	N/A	92.00%	★
NI Set	NI 134	The number of emergency bed days per head of weighted population		Low	0.69 (162,520)	NQ	NQ	NQ	0.73 (Feb10 YTD)	↓	N/A	0.65	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 136	People supported to live independently through social services (all ages)		High	3208.60	3219.00	3175.00	2593.00	2345.00	↓	N/A	3250.00	▲
NI Set	NI 137	Healthy life expectancy at age 65		High	N/A	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 138	Satisfaction of people over 65 with both home and neighbourhood	CP1.1avi	High	84.60%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 139	People over 65 who say that they receive information, assistance and support needed to exercise choice and control to live independently		High	33.00%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 140	Fair treatment by local services		High	66.70%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 142	Number of vulnerable people who are supported to maintain independent living		High	98.58%	98.95%	98.65%	98.25%	98.77%	↑	N/A	98.00%	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence		High	81.30% (revised)	NQ	NQ	NQ	87.74%	↑	N/A	NS	NS
NI Set	NI 144	Offenders under probation supervision in employment at the end of their order or licence		High	45.30% (revised)	NQ	NQ	NQ	40.82%	↓	N/A	NS	NS
NI Set	NI 145	Adults with learning disabilities in settled accommodation		High	60.30%	NQ	NQ	NQ	65.00%	↑	N/A	50.00%	★
NI Set	NI 146	Adults with learning disabilities in employment		High	4.40%	NQ	NQ	NQ	5.20%	↑	N/A	5.60%	▲
NI Set	NI 147	Care leavers in suitable accommodation		High	88.24%	100%	95.00%	96.20%	94.10%	↑	N/A	81.90%	★
NI Set	NI 148	Care leavers in employment, education or training	BV161 PAF CF/A4	High	82.40%	75.0%	55.0%	57.7%	61.80%	↓	N/A	84.00%	▲
NI Set	NI 149	Adults in contact with secondary mental health services in settled accommodation		High	25.90%	NQ	NQ	NQ	88.22%	↑	N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 150	Adults in contact with secondary mental health services in employment		High	4.70%	NQ	NQ	NQ	10.19%	↑	N/A	NS	NS
NI Set	NI 151	Overall employment rate (working age)		High	73.50%	NQ	NQ	NQ	73.00%	↓	N/A	NS	NS
NI Set	NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods		Low	28.80%	29.40%	30.30%	NDE - Six month data delay	NDE - Six month data delay	NDE	N/A	NS	NS
NI Set	NI 155	Number of affordable homes delivered (gross)	CP1.5ai	High	189.00	4.00	60.00	240.00	240.00	↑	N/A	234.00	★
NI Set	NI 156	Number of households living in temporary accommodation		Low	49.00	49.00	47.00	32.00	30.00	↑	N/A	40.00	★
NI Set	NI 157a	Processing of planning applications as measured against targets for 'major' application types	BVPI 109a	High	46.93%	66.67%	63.33%	71.39%	73.70%	↑	N/A	60.00%	★
NI Set	NI 157b	Processing of planning applications as measured against targets for 'minor' application types	BVPI 109b	High	57.39%	85.92%	76.91%	73.14%	66.50%	↑	N/A	65.00%	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 157c	Processing of planning applications as measured against targets for 'other' application types	BVPI 109c	High	77.18%	89.95%	87.68%	85.80%	80.40%	↑	N/A	80.00%	★
NI Set	NI 158	Percentage of non decent council homes	BV 184a	Low	1.20%	NQ	NQ	NQ	0.00%	↑	N/A	0.00%	★
NI Set	NI 159	Supply of ready to develop housing sites		High	100%	NQ	NQ	NQ	114%	↑	N/A	100%	★
NI Set	NI 160	Local Authority tenants satisfaction with landlord services	BV 74a	High	73.00%	NQ	NQ	NQ	NDE Reported every two years - data next due 2010/11	NDE	N/A	NS	NS
NI Set	NI 161	Learners achieving Level 1 qualification in literacy		High	1184.00	NQ	NQ	NQ	1219.00	↑	N/A	NS	NS
NI Set	NI 162	Learners achieving an Entry Level 3 qualification in numeracy		High	101.00	NQ	NQ	NQ	1027.00	↑	N/A	NS	NS
NI Set	NI 163	Working age population qualified to at least Level 2 or higher		High	62.50% (2007/08)	NQ	NQ	NQ	66.70% (2008/09)	↑	N/A	69.00%	●
NI Set	NI 165	Population aged 19-64 aged 19 - 64 for males and 19-59 for females qualified to at least Level 4 or higher		High	27.10% (2007/08)	NQ	NQ	NQ	28.70% (2008/09)	↑	N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 166	Median earnings of employees in the area		High	557.00	NQ	NQ	NQ	574.00	↑	N/A	NS	NS
NI Set	NI 167	Congestion - average journey time per mile during the morning peak	LTP7	Low	3.44	NQ	NQ	NQ	3.46	↓	N/A	NS	NS
NI Set	NI 168	Principal roads where maintenance should be considered	BV223	Low	4.00%	NQ	NQ	NQ	8.00%	↓	N/A	7.00%	▲

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 169	Non-principal roads where maintenance should be considered	BV224a	Low	4.00%	NQ	NQ	NQ	12.00%	↓	N/A	9.00%	▲
NI Set	NI 170	Previously developed land that has been vacant or derelict for more than 5 years		Low	1.87%	NQ	NQ	NQ	1.25%	↑	N/A	1.83%	★
NI Set	NI 171	VAT registration rate		High	-4.60% (2007/08)	NQ	NQ	NQ	0.05% (2008/09)	↑	N/A	NS	NS
NI Set	NI 173	People falling out of work and on to incapacity benefits		Low	0.9% (2006/07, Jan - Dec 2007)	0.9% (2007/08, Apr 07 - Mar 08)	0.9% (2007/08, Jul 07 - Jun 08)	0.7% (2007/08, Oct 07 - Dec 08)	NDE	NDE	N/A	NS	NS
NI Set	NI 174	Skills gaps in the current workforce reported by employers		Low	15.00% (2007/08)	NQ	NQ	NQ	22.00%	↓	N/A	NS	NS

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 175	Access to services and facilities by public transport, walking and cycling		High	100%	NQ	NQ	NQ	100%	➡	N/A	99.00%	★
NI Set	NI 176	Working age people with access to employment by public transport and other specified modes		High	82.00%	NQ	NQ	NQ	NDE - June 2010	NDE	N/A	83.60%	NDE
NI Set	NI 177	Local bus passenger journeys originating in the authority area	BV 102 CP2.2cii	High	17,652,427	4,317,762	8,642,319	13,369,002	17,858,373	⬆	N/A	17,263,126	★
NI Set	NI 179	Value for money - total net value of on-going cash releasing value for money gains that have impacted since the start of the 2008-09 financial year		High	£2.386m	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 180	Changes in Housing Benefit/Council Tax Benefit entitlements within the year	BV 79a	High	144.00	331.27	126.00		Reported a quarter in arrears		N/A	77.00	

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 181	Time taken to process Housing Benefits/Council Tax Benefit new claims and change events	BV 78a & b combined	Low	26.05	26.97	22.94	22.33	24.36	↑	N/A	15.40	▲
NI Set	NI 182	Satisfaction with LA regulation Services		High	87.50%	66.70%	76.00%	81.30%	Reported a quarter in arrears	↓	N/A	75.00%	★
NI Set	NI 183	Impact of LA trading standards services on the fair trading environment		Low	2.00	NQ	NQ	NQ	2.00	→	N/A	2.00	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 184	Food establishments in the areas which are broadly compliant with food hygiene law		High	91.20%	87.20%	90.30%	90.20%	90.37%	↓	N/A	92.00%	●
NI Set	NI 185	CO2 reduction from Local Authority operations	CP3.1biii	Low	NDE	NQ	NQ	NQ	NDE	NDE	N/A	NS	NS
NI Set	NI 187a	Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating		Low	3.46%	NQ	NQ	NQ	2.97%	↑	N/A	3.20%	★
NI Set	NI 187b	Tackling fuel poverty - people receiving income based benefits living in homes with a high energy efficiency rating		High	27.02%	NQ	NQ	NQ	32.42%	↑	N/A	28.50%	★
NI Set	NI 188	Adapting to climate change		High	Level 1	NQ	NQ	NQ	Level 2	↑	N/A	Level 2	★
NI Set	NI 190	Achievement in meeting standards for the control system for animal health		High	N/A	0.25	0.50		Level 1 (estimate)	N/A	N/A	Level 1	★
NI Set	NI 191	Residual household waste per household		Low	596.00	NQ	NQ	NQ	582.59	↑	N/A	586.00	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 192	Household waste recycled and composted	CP1.2ci	High	43.70%	47.70%	46.60%	45.90%	Reported a quarter in arrears	↑	N/A	44.00%	★
NI Set	NI 194a	Level of air quality - emissions of Nox		Low	N/A	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 194b	Level of air quality - percentage reduction in NOx emissions		High	N/A	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 194c	Level of air quality - emissions of PM10		Low	N/A	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 194d	Level of air quality - reduction in PM10 emissions		High	N/A	NQ	NQ	NQ			N/A	NS	NS
NI Set	NI 195a	Improved street and environmental cleanliness (levels litter)	BV 199a CP1.2ai	Low	5.00%	1.00%	1.00%	2.00%	5.00%	→	N/A	7.00%	★
NI Set	NI 195c	Improved street and environmental cleanliness (levels of graffiti)	BV 199b CP1.2ai	Low	5.00%	2.00%	2.00%	2.00%	3.00%	→	N/A	5.00%	★
NI Set	NI 195d	Improved street and environmental cleanliness (levels of fly-posting)	BV 199c CP1.2ai	Low	1.00%	0.00%	0.00%	1.00%	1.00%	→	N/A	1.00%	★
NI Set	NI 196	Improved street and environmental cleanliness - fly tipping	BV 199d	Low	1.00	3.00	3.00	3.00	3.00	↓	N/A	2.00	▲
NI Set	NI 197	Improved local biodiversity - active management of local sites	CP1.2bi	High	41.79%	41.79%	41.79%	41.79%	43.28%	↑	N/A	43.28%	★

Type	Ref	Description	Link	Good is	2008/09 Actual	Q1 2009/10 Actual	Q2 2009/10 Actual	Q3 2009/10 Actual	Q4/YE 2009/10 Actual	DoT Status	2010/11 LAA Forecast	2009/10 Annual Target	Annual Status
NI Set	NI 198	Children travelling to schools - mode of travel usually used		Low	22.74%	NQ	NQ	NQ	24.20%	↓	N/A	23.00%	▲

Key: Missing data explanations

NS	Baseline and targets have not yet been set
NQ	Data not collected quarterly
ND	Data expected but not submitted
NDE	Data not expected e.g. Place Survey or deferred indicator
NC	No comparison data
N/A	Forecast status not applicable to milestones