



Derby City Council

Abbey Ward Committee
Tuesday 14 March 2023
Via Microsoft Teams
3.30 – 4.45pm

Present		Cllr Sue Bonser (Chair)		Sarah Dosunmu (In attendance)	
		Cllr Paul Hezelgrave		Kelsey Mumford (In attendance)	
				Who	When
1	Apologies for absence				
	Cllr Ajit Atwal				
2	Late Items				
	None				
3	Declarations of Interest				
	There were no declarations of interest				
4	Minutes of 17 February 2023				
	Agreed				
5	Neighbourhood Board Funding Applications 2022/23				
	The ward committee were advised they have a total budget of £15,000 to allocate this financial year. This is an increase of £5,000 on previously reported budget availability.				
	The ward committee were advised following reconciliations of budgets the total allocated to date as follows:				
	Organisation		Activity	Amount	
	Community One		Contribution to summer holiday activity programme	£300	
	JPW		Distribution of newsletter	£520	



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DMC	Printing of newsletter	£650
Derbyshire Refugee Solidarity	Contribution to football project	£300
Abbey Neighbour Network	Contribution to Abbey Support hub project	5,000.00
Street cleansing	Call off order to clear dumped waste	300.00
Environmental Protection	Wildlife cameras	500.00
Hudson's Plant Centre	Christmas Trees - St Luke's and Jackson Street	60.00
The Solar Centre	Lights for Christmas Tree @ £39.98 each	76.00
RBL	20 x lamp post poppies @ £3 each	60.00
Staywell	Contribution to Our Abbey project	1,500.00
Atlow contracting	Repair to gate at Rykneld Park	154.80
Hadhari Project	Community garden and allotment project	£1500.00
Umbrella Project	Contribution to roof repair works	1,000.00
Grounds Maintenance	Drewry Lane planters -Clean up raised shrub beds; Plant 12 new small shrubs to brighten the shrub bed and finish with bark	500.88
Derby Parks (Atlow Contracting Ltd)	Installation of dropped kerb crossings to improve accessibility on Stockbrook Park	1995.00
Total Allocated		£13,475.68
Total Remaining		£1,524.32

The ward committee were advised they have a total of £1,524.32 remaining to allocate.

The ward committee agreed to allocate funding for the following:

Organisation	Activity	Amount
Trinity Baptist Church (Renew Project)	Coronation event and Easter Egg hunt	300.00



	Bramblebrook Community Centre	Contribution to energy costs for the community centre	1,000.00
	Derby Sign and Graphics Neighbourhood Team	Marketing material for the T project including bins off streets postcards	230.00
	Total Allocated		£1,530.00
	Total Remaining		-£5.68
	Date and time of next meeting: TBC		

