



DERBY CITY COUNCIL

AREA PANEL 3
22 March 2006

Report of Director of Derby Community Safety Partnership

Area Panel Budget Proposals 2005/6**SUPPORTING INFORMATION**

- 1.1 The Area Panel 3 budget allocation for 2005/6 is £22,000. The Panel also has an additional budget of £6,928 carried forward from 2004/5, which means that a total budget of £28,928 is available for allocation to projects during this financial year.
- 1.2 The area panel is asked to consider whether to support the following applications:

Applicant	Project	Ward	Funding requested
Asian Advisory Service	Central heating boiler	Normanton and Arboretum	£1,293
Austin Community Enterprise Neighbourhood Base	Furniture for multifunction room	Normanton	£7,571
Bramblebrook Community Centre	Refurbishment of venue	Abbey	£3,500
Karma Nirvana	Volunteer programme	Normanton and Arboretum	£2,000
St Thomas' Road Methodist Church	Saturday tea and activity for older people	Normanton and Arboretum	£1,600
Upbeat Communities Limited	The Beat Café enhancement project	Normanton and Arboretum	£2,000
Total Funding requested			£17,964

- 1.3 A short summary of each project is attached to this report in Appendix 2.
- 1.4 The Area Panel Grant Appraisal Panel met on 16 February to appraise the applications against the agreed criteria. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. Recommendations are based on the information provided by the applicants measured against the area panel funding criteria.
- 1.5 **Appraisal Panel Recommendations**

Applicant	Project	Recommendation
Asian Advisory Service	Central heating boiler	Approve
Austin Community Enterprise Neighbourhood Base	Furniture for multifunction room	Defer
Bramblebrook Community Centre	Refurbishment of venue	Approve
Karma Nirvana	Volunteer programme	Defer
St Thomas' Road Methodist Church	Saturday tea and activity for older people	Approve
Upbeat Communities Limited	The Beat Café enhancement project	Approve

- 1.6 The Council Constitution states that the Area Panels can 'use a delegated budget for local environmental and community purposes'. Therefore, if an application does not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding to the project. In deciding whether to support each application, the area panel will assess the funding request against the funding criteria and its priorities.
- 1.7 The funding criteria state that applicants need to provide a service in response to the needs of local residents and meet at least one of the following criteria:
- improve access for local people to existing services
 - provide a service in response to an issue raised in a community update report
 - contribute to improvements which will provide a benefit to local residents
 - assist in providing an integrated service in response to an issue raised at an area panel meeting
 - enable residents to participate in their community or at area panel meetings
- Applications also need to:
- provide evidence of need for the application
 - show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.
- 1.8 The priorities for supporting an application are that it:
- is from a voluntary or community group
 - shows evidence of match funding or self help
 - provides a service in response to the needs of local residents
 - will directly benefit people living in the geographical area covered by the area panel
 - shows evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
 - contributes to the delivery of one or more of the Council's corporate objectives.
- 1.9 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.
- 1.10 If these six proposals are approved, the implications for the total budget for Area Panel 3 in 2005/6 will be:

Area Panel 3	£
Budget for 2005/6	£22,000
Budget carried forward from 2004/5	£6,928
Funds to be returned due to under spend on projects - football tournament – June 2005	£146
Total available for 2005/06	£29,074
Total commitments to date	£25,502
Total available to allocate	£3,572
Sub-total of proposals to consider in March 2006	£17,964
Budget remaining if proposals for March are approved	-£14,392

Abbey ward	
Budget for 2005/6	£7,333
Budget carried forward from 2004/5	£1,819
Funds to be returned due to under spend on projects - football tournament – June 2005	£49
Total available for 2005/06	£9,201
Total commitments to date	£10,144
Total available to allocate	-£943
Sub-total of proposals to consider in March 2006	£3,500
Budget remaining if proposals for March are approved	-£4,443
Arboretum ward	
Budget for 2005/6	£7,333
Budget carried forward from 2004/5	£2,003
Funds to be returned due to under spend on projects - football tournament – June 2005	£49
Total Budget for 2005/06	£9,385
Total commitments to date	£7,708
Total available to allocate	£1,677
Sub-total of proposals to consider in March 2006	£3,446.50
Budget remaining if proposals for March are approved	-£1769.50
Normanton ward	
Budget for 2005/6	£7,333
Budget carried forward from 2004/5	£3,106
Funds to be returned due to under spend on projects - football tournament – June 2005	£48
Total Budget for 2005/06	£10,487
Total commitments to date	£7,649
Total available to allocate	£2,838
Sub-total of proposals to consider in March 2006	£11,017.50
Budget remaining if proposals for March are approved	-£8179.50

PROPOSED ACTION

2.1 To consider and determine six applications for area panel funding.

For more information contact:	Sarah Dosunmu 01332 258501 e-mail sarah.dosunmu@derby.gov.uk
Background papers:	Area Panel Budget allocation criteria, Application form stored on file
List of appendices:	Appendix 1 – Summary of implications Appendix 2 – Summary of applications and recommendations from the Area Panel Grant Appraisal Panel Appendix 3 – Funding approvals for 2005/6

Comment [D1]: Make sure this appears at the bottom of the body of the report, that is before the appendices.

Appendix 1

IMPLICATIONS

Financial

- 1.1 Area panels must consider priorities within the area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, Area Panel 3 must give reasons for its decision.

Legal

- 2.1 Area Panel 3 has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate Services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

Corporate objectives and priorities

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

Applicant 1:	Asian Advisory Service
Project:	Central Heating Boiler
Total cost of project:	£1,293
Amount of funding requested:	£1,293
Wards:	Normanton and Arboretum

Description:

The organisation is seeking funding to install a new central heating boiler in their premises at 26 Pear Tree Road, Derby. The boiler is more than fifteen years old and has had to be repaired on four occasions in the last year. The organisation states this has caused disruption to the delivery of the various services available at its premises.

The Asian Advisory Service provides a free advice service to residents of the Area Panel 3 area and has been operating since 1989. Information and advice is provided on immigration, welfare, debt, consumer issues, housing and employment and offers an appointment and drop-in service to clients. The Asian Advisory Service has recently been appointed as an alternative office for the Department for Work and Pensions enabling the organisation to process benefit claims for the elderly.

In addition, the organisation runs a range of other services. They deliver health surgeries in partnership with the NHS and a daily homework club used by up to 20 children. Staff and volunteers undertake the work of the organisation.

It is estimated that a total of 4,000 residents made use of the service in 2005 and it serves primarily the community of Area 3.

A budget for the proposal is detailed below. The organisation has agreed to cover costs for the annual and future maintenance of the newly installed boiler but is not making any contribution to the cost of replacing the boiler.

Activity or item	Cost
Installation of new central heating boiler	£1,293
Total	£1,293

Suggested recommendation from the Area Panel Grant Appraisal Panel
APPROVE – the organisation owns the building and assistance with the cost will support the development of the organisation. Area Panels have historically provided support to community organisations with similar costs. The appraisal panel did note that there is no financial contribution being provided by the applicant.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 2: Austin Community Enterprise Neighbourhood Base

Project: Furniture for Multifunction room

Total cost of project: £102,000

Amount of funding requested: £7,571

Wards: Normanton

Description:

Austin Community Enterprise (ACE) was originally set up in 1994. They provide a variety of services for local people and they anticipate that approximately 6,000 people, nearly all from Area Panel 3 area, will benefit from their services.

ACE is currently setting up a new neighbourhood base on Browning Circle and this request for funding is to provide furniture for the new multi-function room at the base. The construction of the room was due to be completed in December 2005.

The base will provide advice facilities and enable local residents to access services on-line using up-to-date laptop computers. It will be a place for groups to meet and other organisations/agencies to deliver advice/information sessions such as Smoking Cessation and Disability Direct.

ACE aim to attract additional funding of over £102,000 for the whole project. This includes funding from the Council Community Grant Budget – not yet confirmed, Transforming Your Space, Fairshare - not yet confirmed and a contribution from their nursery income.

The funding is for:

Activity/item	Cost
6 Multi function tables with chairs	£4,721
Bookcase/Filing Cabinets/Printer cartridges	£500
Ergonomic chairs	£2,350
Total	£7,571

Suggested recommendation from the Area Panel Grant Appraisal Panel

DEFER The Appraisal panel notes that the request is significantly above the £2,000 guideline and additional information is required on the use of the various potential sources of funding.

Area Panel funding criteria

The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	

Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 3: Bramblebrook Community Centre

Project: Bramblebrook Community Centre

Total cost of project: £3,500

Amount of funding requested: £3,500

Wards: Stockbrook

Description:

The organisation is seeking funding to undertake improvements to the local community centre. The centre is used by local residents and community groups for social events, activities, jumble sales, etc. It is estimated that over 300 people living in the local area utilise this facility. The centre is overseen by a management committee consisting of volunteers who have responsibility for its daily maintenance and up keep. It is a membership organisation, however, the Centre can be accessed by anyone in the local community.

The funding will enable essential improvements to the community centre, including tables and chairs, carpets and internal decoration. The essential nature of the work was graphically illustrated when a chair collapsed recently injuring an elderly user.

The application is for one-off funding and the improvements will enable the facility to offer improved services to residents and a more attractive venue for activities, which may result in an increase in income for the community centre with an increase in events and functions. The Centre currently charges users £10.00 per hour for use of the building.

The Community Centre falls within one of the priority neighbourhoods and could provide a venue for local groups and organisations and the local community. Currently, the local senior citizens group, the Stroke Association and a local karate club use the centre. The centre also forms a base for the annual Stockbrook Fun Day.

A budget for the funding is as follows. The project is seeking £3,500, which is over the £2,000 recommended maximum. Match funding to the project is provided through volunteer time to support the Community Centre and its operation and volunteers are likely to undertake some of the improvement works.

Activity or item	Cost
New carpet in main room	£1,000
Tables and chairs	£1,500
Painting and decorating materials	£250
New kitchen cupboards	£250
Painting and decorating labour	£500
Total	£3,500

Suggested recommendation from the Area Panel Grant Appraisal Panel	
APPROVE – The improvements to the Centre would prove invaluable for its users and the local community. The appraisal panel noted that the amount being sought is £3,000 and above the £2,000 guideline. It is advised that the group contact the Community Centre Liaison department for support regarding the works and the development of the Community Association. In addition, they should seek help in accessing financial support from the community centre grants programme.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 4: Karma Nirvana – an Asian women's project

Project: Volunteer programmer

Total cost of project: £2,000

Amount of funding requested: £2,000

Wards: Normanton and Arboretum

Description:

Karma Nirvana is seeking funding to support a volunteer training programme.

The organisation provides services to support Asian women and young people through the provision of daytime and out of hours services, community-based services, access to places of safety and advocacy. It undertakes campaigning activity, education and research. It runs a telephone support service offering advice on issues such as domestic violence, forced marriage, immigration and other related matters such as housing.

The organisation is seeking funding to run a project, which will work with 15 volunteers. It will enable the development of a volunteer programme focused on previous clients of the centre. Funds will provide for volunteer travel costs, childcare, a training course and a full induction programme for volunteers. The training is delivered in-house by the organisation and there are proposals to work in partnership with other organisations to deliver the training. Funding is also being sought for publicity materials to promote the project and to produce volunteer packs as part of the programme.

The budget for the project is outlined below. The project has a funding strategy for the volunteer programme and states that it will be accessing funding elsewhere to continue activity beyond area panel funding during the first six months of the project. The project also hopes to secure funds to provide additional training for volunteers in the areas of confidence building, assertiveness, befriending, mentoring, basic counselling and listening skills.

Activity or item	Cost
For 6 month period	
Travel, refreshments, Childcare training	£900
Leaflets, Posters, Promotional Literature	£600
Administration, Stationary:	
Induction Processes	£500
Supervision Processes	
Support Processes	
Review + Progression	
Total	£2000

Suggested recommendation from the Area Panel Grant Appraisal Panel	
DEFER – further information is required from the applicant regarding the proposed project. It is unclear what the project is aiming to achieve and key partners have yet to be identified for the delivery of the training. In addition, the project has not set a clear start date and does not appear to have a project plan in place. The appraisal panel recommends that the application be deferred to give the applicant more time to develop the proposal and secure partnership support in the delivery of the project.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 5: St Thomas' Road Methodist Church

Project: Saturday Tea & Activity for older people

Total cost of project: £1,800

Amount of funding requested: £1,600

Wards: Normanton and Arboretum

Description:

The organisation is seeking funding to run four afternoon tea and entertainment sessions for older people living in the Normanton and Pear Tree area. The project will target residents who are living alone or at risk of social exclusion. The aim is to start the sessions in Summer 2006. Therefore activity relates to next year's budget.

The sessions aim to provide tea (sandwiches, cakes, fruit and biscuits), complemented by activities and entertainment for example, a concert. It is expected 100 people will benefit over the course of four sessions. In addition, 6 local people will assist as volunteers and will prepare and organise the teas.

The organisation has undertaken one pilot session on a Saturday with approximately 35 people in attendance. The project states, through contact with its congregation and links with the Live at Home scheme, that Saturdays have been identified as the most appropriate day to undertake sessions.

The funding will be used to purchase crockery, tableware and a hot water urn as their current equipment is inappropriate. The funding will also enable the organisation to purchase entertainment, indoor games and an audio system however it does not detail all the items of expenditure. £100 has been set aside for transport to and from the events and £200 for food and refreshments. A copy of the budget is outlined below. The organisation is currently undertaking a programme of capital improvements to their building. Once completed the organisation states it will be in a position to continue to fund the activity beyond area panel funding. Match funding for the project is provided through volunteer time.

Activity or item	Cost
Full range of equipment to include crockery, tableware, kitchen equipment.	£1175.00
The present range is not suitable for such as project.	
Entertainment and indoor games, audio system	£325.00
Transport to and from the sessions	£100
Food 100 people at £2 per head	£200
Total	£1800.00

Suggested recommendation from the Area Panel Grant Appraisal Panel	
APPROVE – The appraisal panel notes that the costs quoted for equipment are very high and there are concerns regarding value for money if the equipment is to be used once every three months. The appraisal panel recommends awarding a contribution to the overall cost of the project.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 6:	Upbeat Communities Ltd. (Social Enterprise)
Project:	The Beat Café Enhancement Project
Total cost of project:	£2,317.83
Amount of funding requested:	£2,000
Wards:	Normanton and Arboretum

Description:

Upbeat Communities Limited was established in September 2005 as a social enterprise to run and manage a community café based in Arboretum Park. The project is seeking funding to purchase equipment, which includes entertainment equipment and indoor and outdoor seating for the café. The aim of the project is to increase the numbers of people using the café and raise the profile of the establishment. Currently, the project estimates between 4,000 and 7,000 people will visit the café over the next 12 months and that 85% of people living within area panel 3 will benefit from the project.

The organisation works closely with the Heart of the park and has helped to increase the number of people making use of the park and its facilities. The organisation is seeking funding to support the expansion of its activity and the numbers it can accommodate over the summer months to help ensure the project is able to operate all year round. The purchase of additional seating will increase the number of potential customers. A number of projects and organisations locally make use of the café and its services.

The project has secured match funding from the project from Derby Chamber of Commerce and Business Link, Rolls Royce and made use of its own funds. The project is supported by a number of community groups and is currently an information access point for local people.

The organisation aims to use profits generated from the café to organise activities for local people. These include art groups and language classes and world music and cultural food evenings during the Summer. A budget for the funding is outlined below.

Activity or item	Cost
DB Technologies Active PA System	£660
20 Aluminium chairs @ £31.50 each + vat	£740.25
Sofa and Coffee Table	£268.98
Outside Café Tables for summer 8 @ £69 each + vat	£648.60
Total	£2,317.83

Suggested recommendation from the Area Panel Grant Appraisal Panel

APPROVE – The funding will support a social enterprise enabling it to prepare for a potential increase in trading during the summer months. At present, the organisation is generating sufficient funds to break-even and potential profits will be used to re-invest in activities or initiatives to benefit the local community. There is evidence of match funding support and the project has provided quotes and details of proposed expenditure and match funding from other sources.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Appendix 3

AREA PANEL 3 FUNDING APPROVALS 2005/6						
Area Panel Budget for 2005/6				£22,000		
Budget carried forward from 2004/5				£ 6,928		
Total budget available for allocation in 2005/6				£28,928		
Total budget allocated in 2005/06				£25,502		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Aasra Project	Transport costs	£3,000	£2,000	18 January 2006	£2,000	Normanton and Arboretum
Derby West Indian Credit Union Association	Central heating boiler	£1,674	£1,674	18 January 2006	£1,674	Normanton, Abbey, and Arboretum
Derby Women's Centre	Personal development programme	£4,182	£1,400	18 January 2006	£1,400	Normanton, Abbey, and Arboretum
Sahakar Group	Running costs	£4,000	£880	18 January 2006	£880	Normanton, Abbey, and Arboretum
Ikhlas Foundation	Saturday/Sunday school	£3,060	£2,000	18 January 2006	£2,000	Normanton and Arboretum
Derby City Council, Commercial Services	Dual waste bins – Sunnyhill Recreation Ground	£240	£240	18 January 2006	Work to be done by Derby City Council	Normanton
Councillor Afzal	Crime Reduction on Stockbrook Park	£1600	£1600	16 November 2005	Work to be done by Derby City Council	Abbey
Dean Street Methodist Church	Stockbrook elderly persons Christmas lunch	£400	£400	16 November 2005	£400	Abbey and Arboretum
Guru Nanak Istri Sabha	Healthy living and	£1,880	£1,200	16 November 2005	£1,200	Normanton,

	community involvement for Asian women					Abbey, Arboretum
Intercultural Social Group	Luncheon Club	£2,554	£504	16 November 2005	£504	Normanton and Arboretum
Persian Cultural Association	Persian music and arts group	££2,450	£1,270	16 November 2005	£1,270	Normanton, Arboretum, Abbey
UMOJA Women Group	Cultural and social event	£1,564	£500	16 November 2005	£500	Normanton and Arboretum
Derbyshire Afghani Community Association	Internet Café Project	£1,970	£1,500	7 September 2005	£1,500	Normanton and Arboretum
Stockbrook Crime Prevention Group	Weekly Community Safety Newsletter	£1,350	£1,350	7 September 2005	£1,350	Abbey
Stockbrook Colts Football Club	Football 4 Kidz	£2,993	£2,000	7 September 2005	£2,000	Abbey
Sunnyhill Youth Club	Start Up Project	£400	£400	7 September 2005	Work to be done by the Council	Normanton
Derby Minority Senior Citizens Society	Luncheon Club	£3,000	£2,000	7 September 2005	£2,000	Normanton and Arboretum
St Luke's Parish Church	Resurfacing of pedestrian pathways	£1,463	£740	22 June 2005	£740	Abbey
Derby City Council Sport Development Team	Football tournament	£385	£344	22 June 2005	Work to be done by the Council	All wards
Amara Chi Group	Better play project	£2,600	£1,000	22 June 2005	£1,000	Normanton and Arboretum
CAST Trust	Stockbrook Community Day	£2,500	£2,000	22 June 2005	£2,000	Abbey and Normanton
Duesbury Grange Neighbourhood Watch	Family day	£630	£500	22 June 2005	£500	Abbey