



DERBY CITY COUNCIL

DERWENT WARD COMMITTEE
26th January 2011 AT 6.30PM

**at the Max Road Community Room, Max
 Road, Chaddesden**

AGENDA

1. Apologies
2. Late items
3. Declarations of Interest
Members are invited to declare any interests they have in the business on the agenda, including;
 - *personal interests*
 - *prejudicial interests*
4. Minutes
 To confirm the minutes of the last Ward Committee meeting held on 08/12/2010 and previously circulated
5. To ratify the recommendations of Derwent Neighbourhood Board budget proposals from the 26th January 2011 meeting.

The table below sets out the current funding position and the amounts proposed to the Neighbourhood Board meeting on 26th January 2011.

Please note that the amount recommended by the Neighbourhood Board may differ from those given below.

Allocations To Date

Group Name - (name on grant application)	Description	Community Budget	Highways Safety & Youth	H&T Budget
	Carried Over	10,322.00	1,115.00	0.00
	2010/11 Allocation	6,000.00	10,000.00	10,000.00
	Total Available	16,322.00	11,115.00	10,000.00
Sporting Futures	School Holiday Activities		7,000.00	
Youth Services	Breadsall Hilltop Youth Club		3,000.00	
Vocal TARA	CHADD BIG 1	100.00		
Chadd ABC	Chadd ABC	600.00		
Roe Farm Centurions	Roe Farm Centurions	565.00		
Derby Homes	Be Inspiring	220.00		
DCC Highways	Alleyway lighting			2,990.00

DCC Highways	Grit Bins			525.00
DCC Road Safety Team	Scooterbility			1,750.00
DCC Road Safety Team	ToGo NoGo			420.00
DCC Road Safety Team	BeSafe BeSeen			300.00
DCC Road Safety Team	Cyclist Safety Pack			700.00
Derbyshire Police	Suggestion Boxes	94.00		
Derbyshire Police via DCC Parks	Baby Graves	75.00		
Neighbourhood Board	Community Skip Days	5,000.00		
DCC Highways	SIDS			3,000.00
Windyridge WI	Chairs	814.00		
Little Chester Allotments Association	Access and Communications	980.00		
DCC Highways	4 x grit bins	270.00	115.00	315.00
DCC Highways	Bus stop at Chadd Park Road	1,000.00		
DCC Parks	Goal posts at Fieldsway Drive		1,000.00	
Neighbourhood Board	Ward Communications	2,000.00		
Police	Laser Speed Gun and Community Speedwatch	1,329.00		
	Total Spent	13,047.00	11,115.00	10,000.00
	Total Remaining	£3,275.00	£0.00	£0.00

Applications And Proposals

Group Name - (name on grant application)	Description	Community Budget	£10k Highways Safety & Youth	£10k H&T Budget
Total spent		£13,047.00	£11,115.00	£10,000.00
Amount remaining to be allocated		£3,275.00	£0.00	£0.00
Stepping Stones		£990		
Breadsall and Oakwood Scouts	Upgrading heating and kitchen equipment	£800		
Total new applications / proposals		£1790.00	£00.00	£00.00
Amount remaining if all applications / proposals are funded		£1485.00	£00.00	£00.00

6. Date of next meeting: Wednesday 26th January 2011

NOTES:

For more information on this agenda or the meeting please contact Natalie O'Hanlon on 01332 255012, e-mail neighbourhoods@derby.gov.uk or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.