

LITTLEOVER WARD COMMITTEE

21st February 2022 (Via Teams)

1. Present:

Councillor Lucy Care
Councillor Emily Lonsdale
Councillor Michael Carr

2. Apologies for Absence

3. Late Items Introduced by the Chair

Amendment to the previous minutes due to the Trees department not being able to fulfil the previous order of two fruit trees for the sum of £700.00:

4. Declarations of Interest

None

5. Minutes of the previous meeting

At the last meeting a total of £5,758.06 was allocated leaving a total of £4,241.94.

6. Derby City Council Devolved Budget funding 2021-2022 Update

An updated profile of spend for the Board is outlined below and represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Littleover Grange Hall Community Association	Towards the cost of purchase and installation of CCTV equipment and fibre optic broadband	£920.00
Hudsons	Purchase of 2 x xmas trees @ £40.00 each	£80.00
Royal British Legion	Purchase of 20 x poppies @ £3.00 each.	£60.00
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8 th January 2022. Jointly funded with Blagreaves Ward.	£157.50
Hudsons	Supply of plants for the planters & areas throughout the ward	£60.00
Redtree	4 x Benches. Two Markeaton Bench and Two Wollaton Seat.	£2,494.00
Greenbarnes	Purchase of two noticeboards	£1,686.56
Atlow	Re-location of noticeboard from Pendleside Way to Haven Baulk Lane	£300.00
Total Allocated		£ 5,758.06
Total Remaining		£ 4,241.94

7. Derby City Council Devolved Budget funding 2021-2022

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget, with the noted change of funds to the sum of £700.00 for Littleover Grange Hall Community Association,

Community Budget	Notes	Amount Spent
Friends of Littleover Parks	Support delivery of project on Clemsons Park, inc information boards and tree labelling.	£3,000.00
Littleover Grange Hall Community Association	For the refurbishment of notice boards.	£700.00
Gower Flower Company	Purchase of 5 x 10 Jubilee Party Packets at a cost of £25.00 each. (£125.00) Purchase of 32 x 40 Wildflower Seed Bombs at a cost of £12.99 (£415.68)	£540.68
Total Allocated		£ 4,240.68
Total Remaining		£ 1.26

Resolved that the allocation of funds set out be approved by the Ward Committee