



DERBY CITY COUNCIL

AREA PANEL 4 28 MARCH 2007

Report of Assistant Director, Highways and Transport

2007/08 Programme of highways and transport schemes

SUPPORTING INFORMATION

- 1.1 At the November and December 2006 round of Area Panel meetings, a report was presented entitled 'Consultation on Area Panel 2007/08 programme of highways and transport schemes'. The report outlined suggestions for schemes or initiatives received at that time from consultations with Area Panels, other partner groups and organisations across the city as well as suggestions from officers.
- 1.2 Each of the Area Panels put forward up to five priorities per ward for consideration and possible inclusion in the 2007/08 highways and transport work programme. Inevitably, along with existing commitments to deliver certain schemes, there were far more suggestions put forward for new schemes than funding available. The priorities had to be assessed against the Derby Joint Local Transport Plan: 2006 – 20011, LTP2, transport and wider objectives for their relative contribution.
- 1.3 Approximately 92 priorities were received through Area Panel consultation. The full list can be viewed on CMIS, in a report entitled 'Officer recommendations for Area Panel Priorities in 2007/08'. The report provides details of the status of the suggestions and schemes which were put forward:
 - A to be delivered, investigated/consulted or designed in 2007/08
 - B would have been considered, but no funds available in 2007/08 to progress
 - C not considered a priority in 2007/08.

Category 'B' items will be put forward for consideration for the 2008/09 highways and transport work programme. Category 'C' items will not go forward at this stage for further consideration, by officers.

- 1.4 The final programme of highways and transport schemes was agreed by Council Cabinet on the 20 February 2007. The full report can also be viewed on CMIS. Approximately 45% of Area Panel priorities have been included in the final programme.
- 1.5 Appendix 1 is an extract of the report 'Officer recommendations for Area Panel Priorities in 2007/08' and outlines the status of Area Panel Priorities in each ward within Area Panel 4. Some additional schemes and initiatives will be implemented as part of ongoing/rolling programmes of schemes, including new bus shelters and the continuation of contracted bus services. The full report on CMIS provides a further breakdown.

- 1.6 Within the overall programme, there are a number of issues that have been included for investigation in 2007/08. If specific measures are identified during the course of the year, it maybe appropriate for the Cabinet Member, in consultation with officers, to review the programme and reallocate funding, on the basis of revising priorities and reviewing progress on other schemes.
- 1.7 Appendix 2 provides the list of footways in Area Panel 4 which are included in the 2007/08 preparation pool for footway reconstruction and resurfacing. Delivery is dependent upon the level of funding available and co-ordination with the Street Lighting PFI contract.
- 1.8 Consultation with Area Panels on schemes to be put forward for possible inclusion in the 2008/09 highways and transport work programme will commence in September 2007. Category 'B' schemes will automatically be put forward for consideration. Area Panels may decide whether category 'C' schemes should be presented again for further consideration. A report will be presented to the September/October round of Area Panel meetings to re-visit priorities put forward this year and consider new suggestions.

PROPOSED ACTION

- 2.1 The Area Panel is asked to note the schemes that will be undertaken in their wards as outlined in the appendices.
- 2.2 To note that a further report will be presented to the September/October 2007 Area Panel meeting to commence consultation on the highways and transport work programme for 2008/09.

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Background papers:

1. Report to Area Panel 4 - Consultation on Area Panel 4 2007/08 programme of highways and transport schemes – 29 November 2006
2. Report to Council Cabinet – 2007/08 Highways and Transport Work Programme – 20 February 2007 (available on CMIS)
3. Derby Joint Local Transport Plan: 2006-2011, LTP2 (executive summary available on CMIS)

List of appendices:

Appendix 1 – Officer recommendations for Area Panel 4 Highways and Transport Scheme Priorities for 2007/08
Appendix 2 – 2007/08 preparation pool for footway resurfacing and reconstruction

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Appendix 1

Officer recommendations for: Area Panel 4 Highway and Transport Scheme Priorities for 2007/08

Status

- A** to be delivered, investigated/consulted or designed in 2007/08
- B** would have been considered, but no funds available in 2007/08 to progress
- C** not considered a priority in 2007/08

Blagreaves					
No.	Location	Description	Status	Comments	£'000
1	Stenson Road / Blagreaves Lane	Neighbourhood centre improvements	B	Not enough funds available to be investigated in 2007/08	0
2	Blagreaves Lane / Stenson Road junction	Problem with traffic mounting the footway			
3	Old Hall Road / The Hollow / Hillsway	Footway and junction improvements	B	Some junction improvement work should be completed in 06/07 at Thornhill Road/Burton Road. Additional work includes: Old Hall Road - kerbing work/new footway @ £50k - The Hollow/Hillsway - junction improvement @ £25k	0
4	Blagreaves Lane / The Hollow	Pedestrian crossing	C	Unaware of any request for new crossing. Not considered a priority in 2007/08	0
5	Witham Drive	Turning head problems	C	Not felt to be a priority, given the considerable costs to implement and limited impact	0
6	Moorway Lane to Oaklands Avenue	Footway / cycleway through Millennium Wood	C	To be considered for 2008/09 programme	0

Mickleover					
No.	Location	Description	Status	Comments	£'000
1	Warner Street	Parking restrictions	C	On the 'residents parking scheme requests' rolling programme, but not deemed a priority in 2007/08	0
2	Station Road	Pedestrian safety on railway bridge – not wide enough	A	Will be investigated / implemented as part of the £25k for 'additional new and improved crossings and footways'	Part of the 25 from LTP capital
3	Etwall Road	Footway outside cottages opposite the church not wide enough	C	Not deemed a priority in 2007/08	0
4	Bramblebrook Park, Devonshire Drive	Additional street lighting	C	This is a parks issue	0
5a	Ravensdale Infant and Junior School	Safer routes to school	A	Implementation in 2007/08 as part of safer routes to school programme	DfES + 50 from LTP capital
5b	Mickleover Primary School	Safer routes to school			

Littleover					
No.	Location	Description	Status	Comments	£'000
1	Derby City General Hospital residential areas	Improvements to alleviate parking issues, including Kings Drive, Jackson Avenue and Uttoxeter Road	A	Forms part of 'residents parking scheme requests' programme for 2007/08	Revenue + S106
2	Pastures Hill	Footway and junction improvements	C	There is an opportunity to secure significant funding for local improvements through the expansion of Heatherton residential development. The timing is dependent upon when the developer seeks planning permission and the start of work on site, but it would be wise to deliver more comprehensive work in the area at that time, to mitigate the transport impacts associated with the new development, alongside any improvements at a more local level.	0
3	Havenbault Lane	Traffic calming / footway improvements			
4	Griffe Field School	Safer routes to school	A	Implementation in 2007/08 as part of safer routes to school programme	DfES + 7 from LTP capital
6	Corden Avenue / Chain Lane	Junction / signal improvements - Members felt this issue tied in to item no 1	A	Implementation in 2007/08 of signal and junction upgrade with bus detection	50 from LTP capital
7	Uttoxeter Road	Preparation for exceptional integrated transport and maintenance scheme	C	Awaiting outcome of Manor/Kingsway developments which may fund elements of this scheme	0

Appendix 2

2007/08 preparation pool for footway reconstruction and resurfacing

This preparation pool was presented to cabinet in February 2006. Delivery was dependent on the level of funding available and co-ordination with the street lighting PFI contract.

- the schemes highlighted in light grey were completed in 2006/07, as the street lighting was deemed to comply
- the schemes highlighted in dark grey were completed in 2006/07 alongside carriageway resurfacing work
- the schemes detailed are 2006/07 cost estimates. These costs will need to be reviewed as part of the new Highway Maintenance Term Contract.
- the preparation pool for footway maintenance totals over £2.2million and includes far more schemes than funding available. We are currently finalising this work programme and will coordinate the schemes within this pool with the street lighting PFI contract.

**2007/08 preparation pool for footway reconstruction and resurfacing
For Area Panel 4**

No.	Street	Location	Ward and Area Panel	Cost estimate
1	Slurry sealing programme		Citywide All Area Panels	50,000
2	Carlisle Avenue	From The Hollow to Windsor Avenue	Blagreaves Area Panel 4	40,700
3	Windsor Avenue	From Carlisle Avenue to Harpur Avenue	Blagreaves Area Panel 4	24,500
4	Havenbault Lane	From Rykneld Road to Staker Lane	Littleover Area Panel 4	119,400
5	Dean Close	From Chain Lane to end	Littleover Area Panel 4	28,400
6	West Drive	From Fenton Drive to Station Road	Mickleover Area Panel 4	68,000
7	Brisbane Road (Phase 3)	From Sydney Close to o/s 151	Mickleover Area Panel 4	39,800
Total footway reconstruction and resurfacing preparation pool for 2007/8 for Area Panel 4				370,800