



DERBY CITY COUNCIL

CHELLASTON WARD COMMITTEE
Thursday 26th April 2012 AT 8.30PM

Filbert Walk Community Room

AGENDA

1. Apologies
2. Late items
3. Declarations of Interest

Members are invited to declare any interests they have in the business on the agenda, including;

- *personal interests*
- *prejudicial interests*

4. Minutes of previous meeting
5. To note the Out-turn report for 2011/12 (Appendix 1)
6. To ratify the recommendations of Chellaston and Shelton Lock Neighbourhood Board for budget allocations from the 26th April 2012 meeting.
Proposals are set out in Appendix 2
7. To ratify the recommendations of Chellaston and Shelton Lock Neighbourhood Board Streetpride Devolved Budget 2012/13
8. Date of next meeting: 19th July 2012, 8:30pm, Filbert Walk Common Room, Chellaston

NOTES:

For more information on this agenda or the meeting please contact Colin Avison on 01332 256905, e-mail colin.avison@derby.gov.uk or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.

Appendix 1

Out turn report for 2011/12

Ward Committee Minute Number	Group Name -	Description	£6k Community Budget	£10k Highways Safety & Youth	Amount awarded
Carry Forward 10/11			£0.00	£0.00	
11/12 Budget			£6,000.00	£10,000.00	
Total budget available			£6,000.00	£10,000.00	£16,000.00
26/05/2011.	Chellaston Methodist Sunday School	To assist with the provision of school holiday activities during August 2011	£310.00		£310.00
26/05/2011.	Chellaston Bowls Club (2010) Ltd	Contribution towards the refurbishment of the bowls pavilion to ensure it remains a community facility	£1,500.00		£1,500.00
26/05/2011.	Derby City council - Parks	Installation of benches in the park to rear of community centre		£200.00	£200.00
21/07/2011.	Help for Heroes	Community Fund raising event in Chellaston	£500.00		£500.00
21/07/2011.	Chellaston Youth Club	contribution towards on-going running costs / activities	£1,756.00	£844.00	£2,600.00
21/07/2011.	Enthusiasm	Intensive monitoring programme / mini YIP		£4,000.00	£4,000.00
21/07/2011.	Police	Neighbourhood Base		£1,114.40	£1,114.40
21/07/2011.	Paramount Signs	Target Hardening measures - signage at Second Chance Animal Rescue Centre		£816.00	£816.00
21/07/2011.	DCC - Highways	Street Furniture at High Street, Chellaston (Revised Highways scheme)		£2,760.00	£2,760.00
11/10/2011.	Ernest Smith Limited	Improvements to Chellaston War Memorial - plaque	£277.40	£83.60	£361.00
11/10/2011.	CJ Richardson - Joiner	Improvements to Chellaston War Memorial - benches	£700.00		£700.00
11/10/2011.	Derby City council - Parks	Installation of benches in the park to rear of community centre - additional award(linked to D10)		182.00	£182.00
24/11/2011.	Derby City Council - Parking Services	Additional parking enforcement in Chellaston Ward x 10 sessions	£132.00		£132.00

07/03/2012	Neighbourhood Board	Provide skips and materials for hedge clearance at Brightwater Close	£300		£300.00
07/03/2012	Neighbourhood Board on behalf of Chellaston Residents Association	Provide event insurance for the Chellaston 2012 event on 17 th March 2012 (up to £200)	£152		£152.00
07/03/2012	Derby City Council - Streetpride	Provide trees and associated costs for trees to mark the Queens Jubilee (up to £524.60)	£372.60		£372.60
Total Spend			£6,000.00	£10,000.00	£16,000.00
Remaining Budget			£0.00	£0.00	£0.00

In addition to the above, the following was reallocated as shown from unspent funds from previous projects.

Chellaston Residents Association - support for the 'Chellaston 2012' event to help set up and promote the community event.	£925 from re-allocated funds
Chellaston Players - to provide assistance with the purchase of a small theatre communication system - 'talkback system'	£1257 from re-allocated funds
Upbeat Community Dance - to cover venue hire at Rolls-Royce for a performance by local residents and cover additional promotion costs for the organisations	£750 from re-allocated funds
Derby City Council – additional parking enforcement in Chellaston ward x 10 sessions (£288 from re-allocated funds & £132 from Community Budget 2011/12)	£420 Total – (£288 from re-allocated funds & £132 from 2011/12 Community Budget)

Appendix 2: Budget proposals and applications to Chellaston and Shelton Lock Neighbourhood Board

Organisation/Group	Project activity	Youth, ASB & Highways	Community
DCC Streetpride	To provide 2 memorial trees and associated works for the Queens Jubilee. 1 at Chellaston, 1 at Shelton Lock	£1,700.00	
DCC Streetpride	To provide and install three dual use bins	£1,278.00	
DCC Parks	To provide and install 8 timber bollards and one steel removable bollard to regulate vehicular access along the canal towpath.	£586.00	
DCC Traffic Management	Finalise High street island improvements	£800.00	
Chellaston Youth Club	Rent for youth club venues for the year 2012-13	£2,880.00	
Chellaston Methodist Church / St Peter's Parish Church Holiday Club Committee	Summer Holiday Club		£250.00
DCC Road Safety	To provide child pedestrian training for all year 2 children within the Chellaston ward area.	£6,236.00	
DCC Cycle Derby	Provision of cycle training in schools	£1,980.00	
Total proposals and applications		£15,460.00	£250.00
Budget available		£10,000.00	£6,000.00