

Apr 17 To Aug 17

Average FTE	YTD Days Lost	Days Lost Per FTE	YTD Target	Variance
54.5	318.9	5.9	3.5	-2.4

Month	FTE	Days Lost	Days Lost Per FTE	Target	Variance
Apr-17	52.7	10.4	0.2	0.7	0.5
May-17	52.7	61.9	1.2	0.7	-0.5
Jun-17	53.7	66.2	1.2	0.7	-0.5
Jul-17	56.7	84.5	1.5	0.7	-0.8
Aug-17	56.7	95.9	1.7	0.7	-1.0

