



Derby City Council

Mickleover Ward Committee
Thursday 11 August 2022
12 Noon – 1.38pm
Via: Microsoft Teams

Present	Cllr Matthew Holmes (Chair)	Sarah Dosunmu (in attendance)	
	Cllr Alison Holmes		
		Who	When
1	Apologies for absence		
	Cllr Miles Pattison		
2	Late Items		
	None		
3	Declarations of Interest		
	There were no declarations of interest		
4	Neighbourhood Board Funding Outturn Report 2021/22		
The ward committee were provided with an outturn report for the financial year 2021/22			
	Organisation	Activity	Amount
			Actual Spend
	Mickleover Carers	Provisionally allocate £500 <i>Application form received and a total of £400 is being requested</i>	£500 £400
	Grounds Maintenance	Barrier basket planting Devonshire Drive and Kipling Drive	£556.88 £556.88
	Royal British Legion	40 Poppies @ £3 each	£120.00 £120.00
	Traffic Management	Relocation of Farneworth road street sign and installation of bollards to the footpath	£500 £500
	Derby Homes	Cost for relocation of the noticeboard from the Village – RBL	£220 NIL



	<i>The works have changed and the allocation of funds are to be replaced with an alternative contractor.</i>		
Noticeboard Company	New noticeboard for the Village <i>Amount reduced as the delivery charge is split with Oakwood.</i>	£586	£576
Amberol	Devonshire Drive - Xmas tree planter <i>Works completed and installed.</i>	£330.75	£330.75
Hudson's	2 trees – Devonshire Drive and Silverhill Road shops <i>Works completed and installed.</i>	£80	£80
Sporting Communities	Contribution to the delivery of diversionary activity for young people in the ward - engage young people aged between 11-25 on a weekly basis for 1 hour over a 12 week period using diversionary activities in Mickleover such as physical activity sessions.	£934.64	£934.64
Highways Maintenance	Installation of bollards on Draycott Drive <i>Advised that Highways Maintenance cannot complete the works this financial year. Therefore, amount to be reallocated.</i>	£253.68	NIL
Highways Maintenance	To Supply and install 4 torpedo bollards on Devonshire Drive. <i>Advised that Highways Maintenance cannot complete the works this financial year. Therefore, amount to be reallocated.</i>	£752.75	NIL
Grounds Maintenance	Installation of painted poppies <i>Works completed.</i>	£170	£170
Our Mickleover (Conrad)	Bracket for xmas tree planter <i>Works completed.</i>	£75	£75
Silverhill school	Silverhill School Garden Project – to contribute to the garden project through the purchase of a shed <i>The amount requested has reduced to £400.</i>	£500	£400



Brookfield School garden project	To support a school gardening project. Our Mickleover will contribute to the cost. <i>The ward committee were advised that the lead for the project is no longer working for the school. The funding application submitted is in excess of £9,000. It was considered not feasible to contribute to the project in the absence of proof that the remaining funds can be secured. Agreed to reallocate the funds.</i>	£500	NIL
Broxap	For the purchase of three grit bins for Varsity Estate and Springdale Court plus delivery <i>The cost for the grit bins has reduced.</i>	£567	£493
Ravensdale Infant School	Contribution to the development of a community garden at the school. <i>The funding cannot be confirmed until an application form is received.</i>	£500	NIL
Salt and Grit solutions	50 carry bags @ £2.59 each <i>The ward committee were advised that the price for the supplies has increased to £2.92 per bag.</i>	£129.50	NIL
Street cleansing	Litter bin for The Hollow <i>The bin is to be installed before the end of March 2022.</i>	£300	£300
Design Sign and Graphics	40 No Parking on Grass verges signs and 20 Dog Fouling signs and associated cable ties <i>The signs have been completed and awaiting collection.</i>	£390	£390
AMA Supplies	Spray paint 5 Blue and 5 white @£6.81 each <i>The goods have been received.</i>	£68.10	£68.10
Highways Maintenance/G and G signs	Replacement street signs for: Gable Court West Drive The Grove/Portland Close	£500	£473.80



	Vicarage Road		
	The quote for the works has reduced.		
Atlow Contracting	Removal of notice board Relocation of noticeboard to Western Road Installation of a new notice board	£575.00	£575.00
Atlow Contracting	Installation of wooden bollards on Draycott Drive	£270.00	£270.00
Salt and Grit solutions	50 carry bags @ £2.92 each + £50 delivery	£146.00	£196.00
Mickleover Methodist Church	For the creation of a community garden and seating area to the frontage of the church.	£1,375	£1,375
AMA Supplies	Purchase of 6 litter pickers @ £15.52	£93.12	£93.12
AMA Supplies	Purchase of 20 cans of spray paint – 10 x white and 10 x blue @ £6.81 each	£136.20	£136.20
Grounds Maintenance	Planting of wildflowers on Vicarage Road, Mickleover	£513.00	£513.00
G and G signs	For replacement street signs	£523.51	£551
Our Mickleover	For the purchase of equipment	£400.51	£400.51
Salt and Grit solutions	Additional delivery charge for grit supplies	£33.00	£33.00
Total Allocated			£10,000
Total Remaining			£NIL

5 Neighbourhood Board Funding Applications 2022/23

The ward committee were advised that a total of £10,000 is available to allocate. The ward committee agreed to allocate funds as follows:

Organisation	Activity	Amount
Grounds Maintenance	Watering of planters	1,268.10
Arboriculture Team	Tree for the Village	479.00
Highways Maintenance	Bollards on Devonshire Drive	925.38
Derby Parks	Mickleover Orienteering Project	750.00
Spondon Trophies	Plaque for the memorial tree and memorial bench	290.00
Grounds Maintenance	Wildflower planting - Brierfield Way @ 40sqm Vicarage Road @ 30sqm Ladybank Road	1,000.00

4



Derby City Council

	Surtal Arts	Lantern workshop and Parade - Brookfield School	320.00
	Atlow contracting	Installation of litter bin - Vicarage Rec	285.00
	Arboriculture Team	Tree planting on grass verges project	3,000.00
	Total Allocated		£8,875.83
	Total Remaining		£6,124.17

Date and time of next meeting: *TBC*