

# ITEM 9



DERBY CITY COUNCIL

**AREA PANEL 1**  
**7 SEPTEMBER 2005**

Report of Assistant Director - Community Policy

## Area Panel Budget Proposals 2005/6

### SUPPORTING INFORMATION

- 1.1 Area Panel 1 budget allocation for 2005/6 is £29,000. The panel has an additional budget of £2,891 carried forward from 2004/5, which means that a total budget of £31,891 is available for allocation to projects during this financial year. |
- 1.2 The area panel is asked to consider whether to support the following applications:

<b>Applicant</b>	<b>Project</b>	<b>Ward</b>	<b>Funding requested</b>
Chaddesden Park Allotment Association	Security Fencing for Site	Chaddesden and Oakwood	£4,000
145 <sup>th</sup> Breadsall Hilltop Scout Group	Fencing around scout hut	Derwent	£1,495
Nottingham Road and District Allotments Association	Meeting and rest room	Chaddesden/ Derwent	£1,332
Windyridge Women's Institute	Room Hire	Chaddesden/ Derwent	£300
Chaddesden Wood Local Nature Reserve Management Advisory Committee	Installation of marker posts and signage	Oakwood	£1,770
Youth Service and Connexions	Equipment for Oakwood Youth Club	Oakwood	1,048
<b>Total funding requested</b>			<b>£9,945</b>

- 1.3 A short summary of each project is attached to this report in Appendix 2.
- 1.4 The Area Panel Grant Appraisal Panel met on 1 August 2005 to appraise each application against the new criteria agreed by Council on 21 April 2004. The purpose of the Appraisal Panel is to consider and appraise each application to support the Area Panel to make decisions about whether to approve applications. The Appraisal Panel made a recommendation for each application and they are stated in the table in 1.5. More details about the recommendations are included in Appendix 2. The recommendations are based on the information provided by the applicants measured against the area panel funding criteria.

1.5	<b>Applicant</b>	<b>Project</b>	<b>Appraisal Panel Recommendation</b>
	Chaddesden Park Allotment Association	Security Fencing for Site	Approve
	145 <sup>th</sup> Breadsall Hilltop Scout Group	Fencing around scout hut	Approve
	Nottingham Road and District Allotments Association	Meeting and rest room	Approve
	Windyridge Women's Institute	Room Hire	Approve
	Chaddesden Wood Local Nature Reserve Management Advisory Committee	Installation of marker posts and signage	Approve
	Youth Service and Connexions	Equipment for Oakwood Youth Club	Approve

1.6 The Council Constitution states that the Area Panels can 'use a delegated budget for local environmental and community purposes'. Therefore, if an application does not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding to the project. In deciding whether to support each application, the area panel will assess the funding request against the funding criteria and its priorities.

1.7 The new funding criteria, included in the Council Constitution, says that applications need to provide a service in response to the needs of local residents and meet at least one of the following criteria:

- improve access for local people to existing services
- provide a service in response to an issue raised in a community update report
- contribute to improvements which will provide a benefit to local residents
- assist in providing an integrated service in response to an issue raised at an area panel meeting
- enable residents to participate in their community or at area panel meetings.

Applications also need to:

- provide evidence of need for the application
- show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.

1.8 The priorities for supporting an application are that it:

- is from a voluntary or community group
- shows evidence of match funding or self help
- provides a service in response to the needs of local residents
- will directly benefit people living in the geographical area covered by the area panel
- show evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
- contributes to the delivery of one or more of the Council's corporate objectives.

1.9 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.

1.10 If the proposals are approved, the implications for the total budget for Area Panel 1 in 2005/6 will be:

<b>Area Panel 1</b>	<b>£</b>
Budget for 2005/6	£29,000
Total carried forward from 2004/5	£2,891
Total commitments to date	£5,069
Sub total of proposals to consider in September 2005	£9,945
<b>Budget remaining if proposals for September are approved</b>	<b>£16,877</b>
<b>Chaddesden Ward</b>	
Budget for 2005/6	£7,250
Total carried forward from 2004/5	£2,940
Total commitments to date	£4,661
Sub total of proposals to consider in September 2005	£4,016
<b>Budget remaining if proposals for September are approved</b>	<b>£1,513</b>
<b>Derwent Ward</b>	
Budget for 2005/6	£7,250
Total carried forward from 2004/5	- £1,596*
Total commitments to date	£236
Sub total of proposals to consider in September 2005	£2,311
<b>Budget remaining if proposals for September are approved</b>	<b>£3,107</b>
*In 2004/5 Derwent allocated £1,596 to projects in Derwent Ward using the Chaddesden Ward allocation	
<b>Oakwood Ward</b>	
Budget for 2005/6	£7,250
Total carried forward from 2004/5	£0
Total commitments to date	£86
Sub total of proposals to consider in September 2005	£3,618
<b>Budget remaining if proposals for September are approved</b>	<b>£3,546</b>
<b>Spondon Ward</b>	
Budget for 2005/6	£7,250
Total carried forward from 2004/5	£1,547
Total commitments to date	£86
Sub total of proposals to consider in September 2005	£0
<b>Budget remaining if proposals for September are approved</b>	<b>£8,711</b>

## PROPOSED ACTION

2.1 To consider and determine the six applications for area panel funding.

**For more information contact:**

**Background papers:**  
**List of appendices:**

Richard Smail 01332 258505 e-mail [Richard.smail@derby.gov.uk](mailto:Richard.smail@derby.gov.uk)  
Area Panel Budget allocation criteria, Application form stored on file.  
Appendix 1 – Summary of implications  
Appendix 2 – Summary of applications and recommendations from the Area Panel Grant Appraisal Panel  
Appendix 3 – Area Panel 1 funding approvals 2005/06

## Appendix 1

### IMPLICATIONS

#### Financial

- 1.1 Area panels must consider priorities within the area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £1,000, Area Panel 1 must give reasons for its decision.

#### Legal

- 2.1 Area Panel 1 has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £1,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate Services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

#### Personnel

- 3.1 None other than those included in the application forms.

#### Equalities impact

- 4.1 None other than those included in the application forms.

#### Corporate objectives and priorities

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

## Appendix 2

### SUMMARY OF APPLICATIONS

<b>Applicant 1:</b>	Chaddesden Park Allotment Association
<b>Project:</b>	Security Fencing for Site
<b>Total cost of project:</b>	£8,000 approximately
<b>Amount of funding requested:</b>	£4,000
<b>Wards:</b>	Chaddesden and Oakwood

#### Description:

The Chaddesden Park Allotment Association based on Parkside has about 60 members and of these about 50 live in Chaddesden ward and about 10 live in Oakwood ward. The association was formed in the 1960s.

The Association want to continue their security fencing project. Area Panel 1 allocated £3,506 last financial year to start the project to improve security around the allotments. This involves replacing poor hedging and poor existing fencing with secure 1.8 metre high steel palisade fencing. The group received £ 3,506 from Area Panel 1 in 2004/5 to start replacing and repairing the existing fencing between their allotment site and Chaddesden Park. This resulted in an increase in membership however the Association is keen to complete the security fencing in order to keep these new members and to tackle the recent spate of damage and break ins suffered by the Association.

The Association started the project by replacing part of the boundary that faces Chaddesden Park and they now want to complete the fencing up to Parkside Road. The cost of buying this fencing is £4,000 and the Association are installing all the fencing themselves which represents a saving of nearly 30% on the costs if installed by a contractor.

This fencing will protect the most vulnerable parts of the site where there have been three break ins in July and six in June of which four involved damage reported to the Police.

To help complete the project the Association have purchased 1.8metre high metal Harris fencing to prevent access to the northern part of the allotment site.

It is proposed to allocate funds from both Chaddesden ward - £3,200 and Oakwood ward - £800 because of where the members of the association live.

#### **Suggested recommendation from the Area Panel Grant Appraisal Panel**

Approve. The application is from a community organisation and meets the funding criteria. However, the Appraisal Panel notes that the request is for £2,000 more than the area panel funding guideline of £2,000

#### **Area Panel funding criteria**

The application must provide a service in response to the needs of local residents

✓

#### **In addition, the application must meet at least one of the following:**

Improve access for local people to existing services.

✓

Provide a service in response to an issue raised in a community update report or at an area panel.

Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one</b>	
a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

**Applicant 2:** 145<sup>th</sup> Breadsall Hilltop Scout Group  
**Project:** Fencing around scout hut  
**Total cost of project:** £4,495  
**Amount of funding requested:** £1,495  
**Wards:** Derwent

**Description:**

A decision on this application was deferred at the meeting on 8 June 2005 because more details were needed about the exact location of the fencing and whether planning approval would be granted.

The 145<sup>th</sup> Breadsall Hilltop Scout Group based on Coniston Crescent was originally formed in the 1946. The current scout leader reformed the group in 2002. There are now about 100 people using the building each week including the beavers, cubs, scouts, a group of local elderly residents, the 171st Oakwood Scout and Explorers and a Theatre group. The scout hut has been subjected to vandalism and people using the scout hut have experienced anti social behaviour.

This project is to provide a metal security fence around the scout hut to protect it. The fencing will be six feet wide at each side of the building and 4 foot wide at the back and at the front, with a double gate at the front. The group are asking for a contribution towards the fencing costs and for the cost of the planning application.

The group has already been successful in gaining £3,000 for the project from the Small Change fund to contribute to the total cost of £4,495 for the project.

The land is currently used as informal open space and is not held by the council as public open space. It is amenity land serving the neighbourhood. This means that the regulations relating to its use are not as strict if it was classed as public open space. The fence would be on Council land that is not included in their lease. The Planning Officer advised the group to submit a planning application with a plan indicating the exact location of the fence. The scout group has submitted a planning application and is now waiting to hear the outcome.

Estates have been consulted about the project and have agreed to incorporate the additional land into the Scout groups lease subject to any necessary planning permission being granted.

The Scout Group has agreed to maintain both the fence and the area within the fencing in the future. This will be done using local volunteers. Estates have agreed to the scout group taking on responsibility for the fencing and maintenance of the area within the boundary.

<b>Suggested recommendation from the Area Panel Grant Appraisal Panel</b>	
Approve.	

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	✓
<b>In addition, the application must meet at least one of the following:</b>	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one</b>	
a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓



**Applicant 3:** Nottingham Road and District Allotments Association  
**Project:** Meeting and rest room  
**Total cost of project:** £2,032  
**Amount of funding requested:** £1,332  
**Wards:** Chaddesden and Derwent

**Description:**

The Association was set up in 1933 and is based on Highfield Lane. Their members live in Chaddesden and Derwent wards. They have now acquired a Jack Leg Portacabin, which is 8ft wide and 20ft long. The cabin is basically sound but needs tidying up. Members of the allotments are undertaking the improvement work on the cabin themselves. They aim to improve it to a first class condition and appearance, complete with lighting – they have a generator on site.

Over the last year the Association has received requests from its members asking for a rest room because a fairly high percentage of members either cycle or walk to the allotments.

When the restoration is completed, the members will use the cabin as a rest room and meeting room, especially members who have young children with them and the older members who need to sit down occasionally. They will also make it available to small groups in the local community to make use of it. We will install a magazine rack, bookcase and large internal notice board. They already have a collection of gardening books and magazines to display and the noticeboard will be used to promote the Association and other community activities.

The rest room/meeting room, will also provide somewhere to teach people both young and old who are new to allotment gardening, how to garden in an environmentally sympathetic and responsible way. It will be put to immediate use by pupils of Meadow Farm School – where we run a mini allotment site for the pupils which includes wild life and recycling – we will be able to use the room as a class room

To complete the refurbishment of the cabin the Association needs a good floor covering on health and safety grounds to make sure no one will trip, it will be suitable for cleaning, will be easy to maintain and has a non slip surface.

To complete the project the Association need to furnish it with chairs and tables. The chairs need to be either stackable or folding. They need 18 chairs and 3 tables.

Non slip, easy clean, hard wearing semi industrial floor covering	£685
18 stacking chairs at £24.68	£444
3 canteen type tables at £67.68	£203
<b>Total</b>	<b>£1,332</b>
Association members labour costs to renovate the meeting / rest room	£600
Light fittings, wiring, timber and paint supplied by Association	£100
Ramp for wheel chair access	£100
<b>Total match funding</b>	<b>£800</b>

**Suggested recommendation from the Area Panel Grant Appraisal Panel**

Approve. The application is from a community organisation and meets the funding criteria.

**Area Panel funding criteria**

The application must provide a service in response to the needs of local residents	✓
<b>In addition, the application must meet at least one of the following:</b>	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	

Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one</b>	
a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

**Applicant 4:** Windyridge Women's Institute  
**Project:** Room Hire  
**Total cost of project:** £300  
**Amount of funding requested:** £300  
**Wards:** Chaddesden and Derwent

**Description:**

Windyridge Women's Institute have been formed since October 1977 and have a core membership of 40 members from the Chaddesden and Derwent wards area. They meet at da Vinci Community College. They care for community, Urban and Rural issues and provide speakers to educate women from all cultures.

This project is to cover the room hire costs at the da Vinci Community College for 11 months from September 2005 to July 2006. For ten months the charge is £26 for our monthly meetings held in a classroom with extended kitchen facilities. There is a £40 charge when they have the school hall for an open evening for the community and local groups to come in and join the meeting. At this annual event extra activities such as Thai chi and dancing are put on which needs lots of space.

They do a lot of their own fundraising, which is spent on speaker's fees and to send delegates to meetings both at the Assembly Rooms and Buxton for Council Meetings and to either London, Birmingham or Cardiff for the Annual General meeting for the National Federation.

We plan to sustain the group as it has been over the last 28 years. They aim to apply to the Mayor's charity or a Lottery Grant for further funding next year.

The group have been successful in receiving funding from Mew Beal for 50 chairs.

<b>Suggested recommendation from the Area Panel Grant Appraisal Panel</b>	
Approve.	

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	✓
<b>In addition, the application must meet at least one of the following:</b>	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives</b> – the application must meet at least one	
a stimulating and high quality learning environment	✓
healthy, safe and independent communities	✓
a lively and energetic cultural life	✓
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

**Applicant 5:** Chaddesden Wood Local Nature Reserve Management Advisory Committee

**Project:** Installation of Marker Posts and Signs

**Total cost of project:** £2,270

**Amount of funding requested:** £1,770

**Wards:** Oakwood

**Description:**

The Chaddesden Wood Local Nature Reserve Management Advisory Committee was formed in 1991. The site has long been designated a Local Nature Reserve in recognition of its locally valuable conservation merit. It is managed in accordance with a formally adopted management plan that has support of all stakeholders such as the Forestry Commission, English Nature Derbyshire Wildlife Trust and Derby City Council.

However, there is nothing on the site that communicates works on site or that details its nature conservation value – this is considered a missed opportunity by community representatives of the Management Advisory Committee. It is estimated that the visitor numbers run to thousands a year. The group believe 90% of those benefiting live in the surrounding area.

The Management Advisory Committee have requested better provision of interpretation material to support the Local Nature Reserve’s nature trail leaflet and to raise the profile of the site.

This project involves installing 10 nature trail markers posts at points of interest and installing a sign at Springwood Drive entrance to advise visitors about conservation and the objectives of Local Nature Reserve management.

The project seeks to develop a community facility in the form of a nature trail. The markers and sign will enhance the experience of visitors, educate them about this environmental facility. It also aims to encourage local use and provide a shared learning opportunity that can be independently experienced by visitors.

Purchase of marker posts	£500
Installation of marker posts	£320
Purchase of interpretation sign	£800
Installation of sign	£150
<b>Total</b>	<b>£1,770</b>
Design of signs by the Natural Environment Team	£500
<b>Match funding total</b>	<b>£500</b>

<b>Suggested recommendation from the Area Panel Grant Appraisal Panel</b>
Approve. The application meets the area panel funding criteria. However, it was not clear who would maintain the markers and sign.

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	✓
<b>In addition, the application must meet at least one of the following:</b>	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	

Enable residents to participate in their community or at area panel meetings	
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<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one</b>	
a stimulating and high quality learning environment	
healthy, safe and independent communities	✓
a lively and energetic cultural life	
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓

**Applicant 6:** Youth Service and Connexions  
**Project:** Equipment for Oakwood Youth Club  
**Total cost of project:** £1,048  
**Amount of funding requested:** £1,048  
**Wards:** Oakwood

**Description:**

This project will be based at the Oakwood Community Centre. It aims to provide equipment for the Oakwood Post 16 project, set up in June 2005 and the Oakwood Youth club which aims to be running by October 2005. Oakwood community centre is currently being refurbished and when it reopens Youth Services, Connexions and the Community Association are keen to involve young people in the activities in the centre. The need for activities for young people has been raised locally and at Area panel meetings. Youth Services have also used questionnaires and detached outreach sessions to identify the need in Oakwood. The services will also help sign post young people to other services in the community.

The Oakwood Post -16 club was established in June 2005 and works with 16-19 year olds and with the NEET group - not in education or training.

The proposed Youth Club will provide a service for young people 11-17 years, build confidence, gain new skills through participation, and build their citizenship by learning. There will be one full time and two part time Youth workers provided by Youth Services.

Equipment and resources are needed for the young people to use during the two sessions a week planned from October 2005. Youth Services will contribute over £2,000 in the next year to pay for the room hire charges. The equipment will be stored in a secure room provided by the Community Association.

Table Tennis table	£149
Pool Table	£184
TV-DVD	£80
CD player	£80
Playstation 2 x 2 at £110 each	£220
Outdoor Games equipment– football, volleyball badminton	£100
Music, educational and board games	£90
Dance mat	£30
Storage boxes	£40
Plates, cups, kettle, crockery	£75
<b>Total</b>	<b>£1048</b>

**Suggested recommendation from the Area Panel Grant Appraisal Panel**

Approve. The Appraisal Panel recommended that the opportunity to sharing the use of some of the resources with the Community Association should be investigated.

**Area Panel funding criteria**

The application must provide a service in response to the needs of local residents	✓
<b>In addition, the application must meet at least one of the following:</b>	
Improve access for local people to existing services.	✓

Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	✓
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one</b>	
a stimulating and high quality learning environment	✓
healthy, safe and independent communities	✓
a lively and energetic cultural life	✓
a diverse, attractive and healthy environment	
a prosperous, vibrant and successful economy	
a shared commitment to regenerating our communities	✓



AREA PANEL 1 FUNDING APPROVALS 2005/6						
<b>Area Panel Budget for 2005/6</b>					<b>£29,000</b>	
<b>Budget carried forward from 2004/5</b>					<b>£ 2,891</b>	
<b>Total budget available for allocation in 2005/6</b>					<b>£31,891</b>	
<b>Total budget allocated in 2005/06</b>					<b>£ 5,069</b>	
<b>Applicant</b>	<b>Project</b>	<b>Amount requested</b>	<b>Amount approved</b>	<b>Date approval given</b>	<b>Grant paid</b>	<b>Ward</b>
Derwent Community Panel	Knapsack sprayer equipment	£757.53	£150	8 June 2005	Work to be done by Derby Homes	Derwent
Community Church Derby	Chaddesden help and support	£1,000	£1,000	8 June 2005	£1,000	Chaddesden
27 <sup>th</sup> Derby (Chaddesden) Scout Group	Replacement of heating	£2,500	£2,500	8 June 2005	£2,500	Chaddesden
Chaddesden Age Concern Committee	Replacement of two oven cookers	£750	£750	8 June 2005	£750	Chaddesden
Friends of Chaddesden Park	Balloon Race	£326.49	£325	8 June 2005	£325	Chaddesden
Derby City Council Sport Development Team	Football tournament	£385	£344	8 June 2005	Work to be done by the Council	All wards