

Scoring Sheet

Scheme	Cost £'000	Total bid from corporate pot £'000	Amount already on capital programme £'000	Net bid from corporate pot £'000	Amount required in 2011/12 £'000	Amount required in 2012/13 £'000	Amount required in 2013/14 £'000	Additional Comments	Total Score
Extra care - Homes for the Elderly	7,675	5,275	4,158	1,117		1,117		Homes for the Elderly - part of this scheme is already partially on Corporate Programme (unsupported borrowing)	500
Integrated Transport Programme- smaller scheme	3,900	3,000	-	3,000	1,000	1,000	1,000	Transport planning works	475
School Condition work & place planning requirements	11,000	11,000	-	11,000	3,000	4,000	4,000	School maintenance and provision of additional places	450
Lees Brook urgent maintenance - smaller scheme	2,000	2,000	-	2,000	2,000			Lees Brook urgent health and safety repairs	450
Disabled Facilities Grant - main bid	3,200	3,015	2,700	315	315			Adaptations to homes for disabled residents	425
Schools Access Initiative	1,000	750	-	750	250	250	250	Adaptations to schools for disabled pupils	425
Public Realm Programme - smaller scheme	750	150	-	150	150			Riverside Gardens £400K, Building Lighting £100K, Sadler Gate £200k, Shop Front Grants £30K, Friar Gate Heads £5K, Contingency £15K	425
London Rd Bridge replacement	7,400	2,000	-	2,000		400	1,600	Bid in progress for major scheme funded from DfT. £2m match funding required to secure DfT monies	400
Highways Asset Management Delivery - smaller scheme	6,000	6,000	-	6,000	2,000	2,000	2,000	Highways maintenance works	400
Silk Mill - Derby's National Visitor Attraction Phase 1	1,550	680	-	680	80	100	500	Development programme from the refurbishment of the Silk Mill as part of the overall Derby Museums Transformation programme. The museum is to be mothballed whilst the transformation programme progresses which will allow time for partnership building and bid development and submission.	400
Children's Homes - Maintenance and Health & Safety	300	300	-	300	100	100	100	Maintenance of Children's Homes	400
Winter Service Salt Barn - main bid	600	600	-	600	100	500		Covered facility for the storage of road salt	375

Total

27,912	8,995	9,467	9,450
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