

Public Health Revenue Budget Proposals

SUMMARY

- 1.1 The majority of Public Health functions are transferring from the NHS to local authorities from April 2013 and will bring an associated ring fenced grant.
- 1.2 The budget allocation for Public Health was due to be published by the Government in December 2012 but has been delayed. The Director of Public Health has been invited to present an overview of anticipated allocation. The presentation will outline the estimated grant allocation for 2013\14, the process of determining the allocation and the conditions of the grant. The presentation will also summarise existing commitments.

RECOMMENDATION

- 2.1 To consider and comment on the Revenue Budget Proposals for Public Health.

REASONS FOR RECOMMENDATION

- 3.1 Scrutiny of Public Health budget falls within the remit of the Adults and Public Health Board.

SUPPORTING INFORMATION

- 4.1 None.

OTHER OPTIONS CONSIDERED

- 5.1 None

This report has been approved by the following officers:

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|--------------------------------|--------------|
| Legal officer | N/A |
| Financial officer | N/A |
| Human Resources officer | N/A |
| Service Director(s) | Derek Ward |
| Other(s) | Phil O'Brien |

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| For more information contact: | M Hussain 01332 643647 e-mail: mahroof.hussain@derby.gov.uk |
| Background papers: | None |
| List of appendices: | Appendix 1 – Implications |

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| IMPLICATIONS |
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Financial and Value for Money

1.1 None arising from this report

Legal

2.1 The Local Authority (Overview and Scrutiny Committees Health Scrutiny Functions) Regulations 2002 gives health scrutiny committees powers to review any matter relating to the planning, provision and operation of health services.

Personnel

3.1 None arising from this report

Equalities Impact

4.1 None arising from this report

Health and Safety

5.1 None arising from this report

Environmental Sustainability

6.1 None arising from this report

Asset Management

7.1 None arising from this report

Risk Management

8.1 None arising from this report

Corporate objectives and priorities for change

9.1 Our aim is to work together so that Derby and it's people will enjoy a thriving

sustainable economy, good health and well-being and an active cultural life.