

**Time began: 21.20 pm
Time ended: 21.30 pm**

BLAGREAVES WARD COMMITTEE

Monday 14th September 2015, Derby Moor School

Present: Councillor Joe Naitta (Chair), Cllr Ruth Skelton and Sarah Dosunmu (Neighbourhood Manager – In attendance)

01/15 Apologies for Absence

Cllr Amo Raju

02/15 Late Items Introduced by the Chair

Funding to address essential tree and hedge maintenance on King George V Playing fields
Funding to support Neighbourhood Team Activity
Tree planting in the ward

03/15 Declarations of Interest

There were no declarations of interest

04/15 Minutes of the previous meeting

The minutes of the previous meetings were agreed.

05/15 Derby City Council Streetpride Devolved budget Funding 2015/16

That the recommendations from the Blagreaves Neighbourhood Board at their meeting held on 8th June 2015 and 14th September 2015 as set out in Appendix 1 below for the Streetpride Devolved budget is approved by the Ward Committee.

To approve the use of funds previously allocated for cosmetic tree works, project ref no: BLA11/15 to now be used for tree planting in the ward, locations to be confirmed.

To approve the recommendation to consider an application for funding for additional bins on Sunnydale Park next to new paths near the benches at the next meeting of the Board and Ward Committee on 30 November 2015.

06/15 Derby City Council Community budget Funding 2015/16

That the recommendations from the Blagreaves Neighbourhood Board at their meeting held on 2 March 2015; 8th June 2015 and 14th September 2015 as set out in Appendix 2 below for the Community budget is approved by the Ward Committee.

To approve the recommendation to consider an application for funding from Carlisle Against Crime to contribute to Pilates sessions for older people at the next meeting of the Board and Ward Committee on 30 November 2015.

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Resolved

All funding approved as per recommendations.

Signed: _____

Date: _____

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Appendix 1

AGREED 2015/16 Streetpride Devolved Budget

No	Project	Location	Allocation	Comments
1	Togo and Nogo pedestrian training scheme	Targeting year 2 children concentrating on 3 essential skills safer crossing, crossing between parked cars- how to cross at junctions	2513	Child pedestrian training delivered at local schools.
2	Footway Slurry Sealing	Nicola Gardens – associated footways within the development.	4,000	Original allocation to the works is the agreed price. The associated footways to be covered through mainstream funding.
3	Footway Slurry Sealing	Ednaston Avenue	1,370.24	Original allocation £4560.35. Actual cost £2174.35. However, a further £804.11 is taken off the amount allocated to cover the under spend from Brooklands Drive. See below.
4	Footway Slurry Sealing	Sapperton Close	481.84	Original allocation £863.52
5	Footway Slurry Sealing	Marston Close	£322.07	Original total allocation of £1,811.10 made up of £1411.10 from 2015/16 budget and a contribution of £400.00 from 2014/15 budgets underspend. The actual cost of the works is £722.07. As a result, a total of £322 allocated from this year's budget and £400 from the previous year.
6	Footway Slurry Sealing	Brooklands Drive		Total of 3099.84 allocated from 2014/15 underspend. Actual cost of the works is £2295.73. As allocated from previous year's funding, the total of £3009.84 to be claimed and the difference of £804.11 to be contributed to the cost for the works on Ednaston Avenue. See above.
7	Cycle Training in Schools	To develop a package specific for Blagreaves ward.	1000	Details of provision to be confirmed.
8	School Cycling support	Scooter Pod for local schools – contribution of £200 to local schools for scooter pods – minimum for Ridgeway School but allocation for all four schools	800	In response to requests from local schools for scooter pods.

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9	SID Deployment	<ul style="list-style-type: none"> • Stenson Road - near Tesco (repeat) - £275 • Stenson Road – near Littleover Lane (repeat) - £275 • Littleover Lane - £275 	825	In response to complaints received from residents regarding speeding vehicles.
10	Additional CEO activity	30 hours of civil enforcement officer time	630	To form part of a school parking campaign and problem parking across the ward.
11	Grounds maintenance – Tree Section	To provide a fund for purchase and planting of new trees.	500	Recommended and approved by local Councillors to direct this funding towards purchase and planting of new trees in locations to be confirmed. Previous recommendation for cosmetic tree works.
12	Street cleansing	To provide a reactive fund to undertake additional cleansing works across the ward	244.55	Total allocation of £300. Contribution of £55.45 from the community budget. Call off order to respond to essential works and cleansing issues in the ward.
13	New SID deployment	Oaklands Avenue	605	In response to speeding issues in the ward, the deployment of a SID on Oaklands Avenue. Correct price £605 not £500 as indicated in the report.
14	Grounds Maintenance	Essential tree and grounds maintenance work on King George V playing fields	1000	A budget to undertake essential grounds and tree maintenance works to address issues of drug dealing and misuse on the park in locations to be confirmed at a site meeting on 16 September 2015
15	Traffic Management and Highways Maintenance	Fund for the installation of bollards – subject to confirmed costs for the works.	1200	To address problem parking at Oaklands Avenue/Blagreaves lane junction and dangerous driving on Stenson Road near the junction of Blagreaves Lane.
Total allocated			£15,491.70	
Total remaining			£992.30	

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Appendix 2 2015/16 Blagreaves Community Budget

Ref. No	Applicant	Activity	Amount
BLA12/15	Street cleansing	To provide a reactive fund to undertake additional cleansing works across the ward	£55.45
BLA13/15	Littleover Bowls Club	For a planting scheme and to cover new trees and tidy up of the area.	£750
BLA14/15	Littleover Picnic in the Park	Funds to support the 2015/16 Picnic in the park event.	£1,000.00
BLA15/15	118th Scout Group	For improvements to the building and purchase of tents and camping equipment	£2,700.00
BLA16/15	Derby City Council Multi Agency Team	For the provision of a detached youth outreach sessions across the ward in response to hot spot locations. Provision to be delivered working closely with the Police and Neighbourhood Team and facilitate partner agencies supporting the sessions where appropriate.	£2955.56
BLA17/15	Neighbourhood Team	A fund to facilitate a response to neighbourhood issues and problems across the ward.	£500
Total allocated			£7,961.01
Total remaining			£3,189.99