

Council Cabinet Recommendations - Appendix 2

CGB Ref	Organisation name	1 year grant awarded 05/06 £	3 year grant awarded 05/06 £	1 year grant recommendations 06/07 £	3 year recommendations 06/07 £	Exp funding 07/08 £	Exp funding 08/09 £
CGB031	Age Concern Derby and Derbyshire		10,300		10,300	10,604	
CBG046	Alternative Activities	14,720		14,720			
CGB067	Amara Chi			0			
CGB039	Asian Advisory Service	5,150		5,150			
CGB026	Austin Community Enterprise Ltd	4,640		4,640			
CGB017	Business in the Community - BITC		10,580		10,580		
CGB061	Cameroon Watch Trust			0			
CGB023	Communication Unlimited		33,280		33,280	34,262	
CGB063	Community Toy Chest			0			
CGB001	Derby Citizens Advice Bureau		156,780		156,780		
CBG047	Derby City Mission Basics Bank		0	0			
CGB057	Derby Coalition for Inclusive Living			0			
CGB037	Derby Community Accountancy Service		19,040		19,040		
CGB056	Derby Community Transport			0			
CGB003	Derby Council for Voluntary Services Ltd		98,550		98,550		
CGB019	Derby Furniture Project	45,320		45,320			
CGB002	Derby Law Centre		136,100		136,100		
CGB032	Derby Millennium Network		48,660		48,660		
CGB004	Derby Racial Equality Council		70,110		70,110		
CGB025	Derby Shopmobility	18,160		18,160			
CGB066	Derby Signing Families				0		
CGB033	Derby West Indian Association Credit Union Ltd	5,700		5,700			
CGB013	Derby West Indian Community Association	24,720		24,720			
CGB011	Derby Women's Centre	39,420		39,420			
CGB053	Derby Women's Work			0			
CGB058	Derbyshire Advocacy Service				0	0	0
CGB042	Derbyshire Association for the Blind - DAB		5,690		5,690		
CGB012	Derbyshire Chinese Welfare Association	3,480		3,480			
CGB006	Derbyshire Community Foundation		2,650		2,650		
CGB054	Derbyshire Friend			0			
CGB036	Derbyshire Housing Aid		9,800		9,800		
CGB020	Derwent Stepping Stones	12,360			12,360	12,725	13,100
CGB035	Disability Direct		18,520		18,520		
CGB043	Key to the edge			0			
CGB062	Media Works Trust			0			
CBG044	Multi-Faith Centre		0	0			
CGB059	Open Centre			0			
CGB065	Pakistani Community Centre			0			
CGB060	Persian Cultural Association			0			
CGB008	Play & Recycling Centre	11,210		11,210			
CGB055	Somali Education and Welfare Foundation			0			

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CGB018	SUPPORT Ltd	32,690			32,690	33,654	34,647
CBG049	The Enthusiasm Trust Youth Charity			0			
CBG051	The Ikhlas Foundation			0			
CGB064	YMCA			0			
	<b>Sub Total</b>	<b>217,570</b>	<b>620,060</b>	<b>172,520</b>	<b>665,110</b>	<b>91,245</b>	<b>47,747</b>
	Allowance for inflation (%) in 07/08 and 08/09	2.95					
	<b>Total</b>						

Assumed Budget	<b>851,491</b>	851,491
1 Year + 3 Year funding	837,630	837,630
Deficit/Surplus	<b>13,861</b>	13,861

<b>3 year funded organisations</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 3</b>				
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CGB Ref No	Organisation name	Grant approved 2005/2006 £	Grant requested 2006/2007 £	Grant recommended 2006/07 £				
CGB017	Business in the Community	10,580	10,930	10,580				
CGB001	Derby Citizens Advice Bureau	156,780	161,960	156,780				
CGB037	Derby Community Accountancy Service	19,040	19,670	19,040				
CGB003	Derby Council for Voluntary Services Ltd	98,550	101,800	98,550				
CGB002	Derby Law Centre	136,100	140,600	136,100				
CGB032	Derby Millennium Network	48,660	50,270	48,660				
CGB004	Derby Racial Equality Council	70,110	72,420	70,110				
CGB042	Derbyshire Association for the Blind	5,690	5,880	5,690				
CGB006	Derbyshire Community Foundation	2,650	2,740	2,650				
CGB036	Derbyshire Housing Aid	9,800	10,120	9,800				
CGB035	Disability Direct	18,520	19,130	18,520				
	Sub Total	576,480	595,520	576,480				
		<b>Year 1</b>	<b>Year 2</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 3</b>		
		<b>Grant approved 2005/2006 £</b>	<b>Grant requested 2006/2007 £</b>	<b>Grant recommended 2006/07 £</b>	<b>Grant requested 2007/08 £</b>	<b>Grant recommended 2007/08 £</b>		
CGB023	Communication Unlimited	33,280	69,400	33,280	69,400	34,262		
CGB031	Age Concern Derby and Derbyshire	10,300	11,360	10,300	11,920	10,604		
	Sub Total	43,580	80,760	43,580	81,320	44,866		
			<b>Year 1</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 3</b>
		<b>Grant approved 2005/2006 £</b>	<b>Grant requested 2006/2007 £</b>	<b>Grant recommended 2006/07 £</b>	<b>Grant requested 2007/08 £</b>	<b>Grant recommended 2007/08 £</b>	<b>Grant requested 2008/09 £</b>	<b>Grant recommended 2008/09 £</b>
CGB020	Derwent Stepping Stones	12,360	16,000	12,360	16,000	12,725	16,000	13,100
CGB018	SUPPORT Ltd	32,690	36,728	32,690	40,000	33,654	45,000	34,647
	Sub Total	45,050	52,728	45,050	56,000	46,379	61,000	47,747
	<b>Total for 3 Year Grants</b>	<b>665,110</b>	<b>729,008</b>	<b>665,110</b>	<b>137,320</b>	<b>91,245</b>	<b>61,000</b>	<b>47,747</b>