

Supplementary Language Classes

| | |
|--------------------------------------|----------------------|
| | £ |
| Total Available Grant 2004-05 | <u>31,445</u> |
| Proposed Grants to Existing Groups | 12,518 |
| Rents to Existing Groups | 11,264 |
| Reserve for New Groups inc Rent | <u>7,663</u> |
| Total | <u><u>31,445</u></u> |

Proposed model compared with current grant

| Name of Community Group | Pupils | Current Grant | Current Rent | Proposed Grant |
|--|------------|---------------|---------------|----------------|
| | | 2004-05 | 2004-05 | 2005-06 |
| Guru Arjan Dev Gurdwara | 237 | 1,238 | 9,146 | 2,069 |
| Ramgarhia Sabha Sikh Temple | 40 | 1,238 | 2,118 | 1,012 |
| Jamia Mosque | 459 | 1,735 | - | 3,134 |
| Derby West Indian Community Assoc. | 12 | 495 | - | 754 |
| Chinese Welfare Association | 45 | 868 | - | 1,013 |
| Polish Community Assoc. | 16 | 397 | - | 755 |
| Ukranian Assoc. | 16 | 186 | - | 755 |
| Derby Bosnia-Hercegovinia Comm. Assoc. | 40 | 402 | - | 1,012 |
| Hindu Cultural & Welfare Association | 30 | - | - | 1,009 |
| Gujarati Association | 23 | - | - | 1,007 |
| | 918 | 6,558 | 11,264 | 12,518 |

Basis of Grant Distribution

| Name of Community Group | Pupils | Table A Basic (£) | Pupil No.s (£) | Allocation Total (£) |
|--|------------|-------------------|----------------|----------------------|
| | | 2005-06 | 2005-06 | 2005-06 |
| Guru Arjan Dev Gurdwara | 237 | 2,000 | 69 | 2,069 |
| Ramgarhia Sabha Sikh Temple | 40 | 1,000 | 12 | 1,012 |
| Jamia Mosque | 459 | 3,000 | 134 | 3,134 |
| Derby West Indian Community Assoc. | 12 | 750 | 4 | 754 |
| Chinese Welfare Association | 45 | 1,000 | 13 | 1,013 |
| Polish Community Assoc. | 16 | 750 | 5 | 755 |
| Ukranian Assoc. | 16 | 750 | 5 | 755 |
| Derby Bosnia-Hercegovinia Comm. Assoc. | 40 | 1,000 | 12 | 1,012 |
| Hindu Cultural & Welfare Association | 30 | 1,000 | 9 | 1,009 |
| Gujarati Association | 23 | 1,000 | 7 | 1,007 |
| | 918 | 12,250 | 268 | 12,518 |

| Table A - Threshold (Pupils) | Min Pupils | Grant |
|------------------------------|------------|-------|
| Between 12 - 20 | 12 | 750 |
| Between 21 - 50 | 21 | 1000 |
| Between 51 - 100 | 51 | 1250 |
| Between 101 - 200 | 101 | 1500 |
| Between 201 - 300 | 201 | 2000 |
| Between 301 - 400 | 301 | 2500 |
| Between 401 - 500 | 401 | 3000 |

Note - 2005/06 grant figures not adjusted for inflation for comparison purposes