

Appendix 3

Derby City Council – Strategic Risks

Risk Ref:	Risk	Lead Officer
SR1	Because the economic situation fails to improve, there is a risk that the Council may experience <ul style="list-style-type: none"> • loss of income • more demand for services • increase in fraud • increase in employee stress levels 	Strategic Director - Resources
SR2	Due to a reduction in the number of staff the Council's ability to deliver statutory duties and key services may be impaired	Chief Executive
SR3	Systems designed to protect and keep safe children and vulnerable adults fail/ are not sufficiently robust.	Strategic Director of Children & Young People/Strategic Director of Adults, Health and Housing
SR4	Reducing service delivery leads to a failure to meet our statutory duties.	Chief Executive
SR5	The reduction in staff and resources may lead to an inability to maintain the effectiveness of internal control systems and governance arrangements.	Strategic Director - Resources
SR6	A breakdown in employment relations leads to industrial action.	Strategic Director - Resources
SR7	There is insufficient expertise in commissioning services and contract management within the Council	Strategic Director - Resources
SR8	No one political party has the balance of power	Chief Executive
SR9	The Council fails to secure a long term waste contract	Strategic Director of Neighbourhoods
SR10	The Council's partnership risks are not being properly assessed and controlled	Chief Executive
SR11	The Council fails to achieve objectives and generate the required savings for ODOC <ul style="list-style-type: none"> • Business Transformation • Service Transformation • Service Reductions in the timeframe envisaged.	Chief Executive
SR12	The new Council offices are not completed on schedule and not to budget	Chief Executive
SR13	The Council fails to properly secure data/information.	Strategic Director - Resources
SR14	There is a major failure in the Council's IT infrastructure (software or hardware)	Strategic Director - Resources
SR15	The Council's planning for civil emergencies and business continuity is inadequate due to infrequent testing of plans, poor prioritisation and lack of resources.	Strategic Director of Neighbourhoods
SR16	Not adequately delivering statutory health and safety duties	Strategic Director of Neighbourhoods