



Derby City Council

# Forward Plan

**Published  
5 August 2014**

## What is the Forward Plan?

**ITEM 6**

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

## What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

## ➔ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

## Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

[committee@derby.gov.uk](mailto:committee@derby.gov.uk) 01332 643649.

The next Forward Plan will be published on 2 September 2014.

# Forward Plan

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- Approval of the 2014-15 Regeneration Capital Programme
- Employment Opportunities for Young People
- Derby Regional Growth Fund programme
- Food Law Enforcement Plan 2014/15 and the Health and Safety Enforcement Plan 2014/15
- Revisions to Environment and Regulatory Services Enforcement Policy Following the Introduction of the new Regulators Code
- Vibrant City Centre Strategy
- Draft City Living Proposal
- Draft lighting Strategy for Derby City Centre
- Sadler Square Regeneration
- Combined Authority Status
- Local Transport Plan<sup>3</sup> Implementation
- 2015/16 Highways and Transport, Streetpride Plant and Equipment and Flood Defence Capital Programmes

<b>CABINET PORTFOLIO AREA CHILDREN AND YOUNG PEOPLE</b>	<b>COUNCILLOR HUSSAIN</b>
Reference	6/14
Decision	Use of Schools Surplus Balances
What is the decision to be taken?	To approve the use of school balances where they exceed 8% in primary and special schools and 5% in secondary schools
Who will be consulted?	Individual schools
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	3 September 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Alison Parkin, Head of Finance, Children and Young People 642674
Reference	9/14
Decision	Determination of the 2016/17 Admission Arrangements for Derby City Community and Voluntary Controlled Schools
What is the decision to be taken?	To confirm that the admission arrangements are lawful and in line with requirements of the School Admissions Code 2012 and the School Admission Appeals Code 2012
Who will be consulted?	Stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	18 March 2015
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Diane Whitehead, Admissions Manager 642724

Reference	14/14
Decision	Home to School / College Transport Consultation
What is the decision to be taken?	To approve the commencement of consultation on changes to home to school transport
Who will be consulted?	Parents, carers, pupils, schools, colleges, local authority staff, transport providers and voluntary groups
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	3 September 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Lisa Melrose, Access Resources Team Manager 642569