



## CHILDREN AND YOUNG PEOPLE'S COMMISSION 26 January 2010

Report of the Corporate Director of Corporate and Adult Services and  
Deputy Chief Executive

### Work Programme

#### RECOMMENDATION

- 1.1 To consider and agree the work of the Commission for the remainder of the municipal year.

#### SUPPORTING INFORMATION

- 2.1 In September 2009 Scrutiny Management Commission considered a report of the Corporate Director of Resources which outlined mechanisms for reviewing performance of the Council and Derby City Partnership. These include:
  - Performance Support Group
  - Overview and Scrutiny
  - Performance Surgeries
- 2.2 Members were informed that the introduction of Performance Support Group (aappendix2 ) in conjunction with overview and scrutiny provided an opportunity to develop a performance review programme for 2009/10. This had helped reduce duplication of the same area being reviewed by different groups, therefore maximise use of resources.
- 2.3 There are three items listed under CYP as possible areas for review- *Under 18 conception rate (NI112); Gangs; and Children's well-being/ CAMHS (NI 50, 51 and 58)*. The Commission has already carried out reviews on the first two items. It reviewed Teenage conceptions in 2008 and has recently completed its review on Gangs and are awaiting response from the Council Cabinet on the final report. Although the Council Constitution allows Commissions to conduct two reviews per year there may be insufficient time to complete a large review for this year. It is also good practice to complete reviews within each municipal year so that new Commissions identify and work on their own priorities.
- 2.4 Members are therefore asked to consider whether they wish to review Children's Well-being/ CAMHS (NI 50, 51 and 58) during the remainder of year.

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<b>Background papers:</b>	None
<b>List of appendices:</b>	Appendix 1 – Implications Appendix 2 – Performance Review Programme

## Appendix 1

### IMPLICATIONS

#### **Financial**

1. None arising from this report.

#### **Legal**

2. None arising from this report.

#### **Personnel**

3. None arising from this report.

#### **Equalities impact**

4. Effective scrutiny will benefit all Derby people.

#### **Corporate Priorities**

5. This report links with Council's priority for 2008-11 in helping us all to be healthy, active and independent.

## Appendix 2

### Work Programme 2009/10 (covering the Performance Support Group, Overview & Scrutiny and Performance Surgeries)

A rating has been assigned against each indicator/theme listed below in order to prioritise the review process and maximise resources.

- 1 – High                      Continued decline over 2+ quarters in direction of travel and performance against target or identified as CAA issue
- 2 – Medium                  Initial decline in direction of travel and performance against target
- 3 – Low                        Borderline underperformance

#### Performance Support Group

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Educational attainment (NI 72 and 92)	LAA Monitoring	2 – Medium	High-level	CYP	Performance Support Group	July 2009	Reviewed by PSG in July 2009
Vulnerable people achieving independent living (NI 141)	LAA Monitoring	3 - Low	High-level	HC	Performance Support Group	July 2009	Reviewed by PSG in July 2009
Street cleaning – levels of detritus (NI 195b)	LAA Monitoring	3 - Low	High-level	SSC	Performance Support Group	July 2009	Reviewed by PSG in July 2009
Assault with injury crime rate (NI 20)	LAA Monitoring	2 - Medium	High-level	SSC	Performance Support Group	October 2009	
Children becoming the subject of a Child Protection Plan for a second or subsequent time (NI 65)	LAA Monitoring	1 - High	High-level	CYP	Performance Support Group	October 2009	
Alcohol reduction (NI 39)	CAA emerging issue	1 - High	High-level update	SSC	Performance Support Group	October 2009	Reviewed by PSG in Dec 2008

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Waste landfilled (NI 193)	LAA Monitoring CAA Emerging issue	3 - Low	High-level	CG/SSC	Performance Support Group	Dec 2009	
Child poverty (NI 116)	LAA Monitoring	1 - High	High-level	CYP	Performance Support Group	Dec 2009	
Road safety and reducing KSI (NI 47)	CAA emerging issue	1 - High	High-level Update	CG	Performance Support Group	Dec 2009	Reviewed by PSG in March 2009
Working age people on our of work benefits (NI 152)	LAA Monitoring	1 - High	High-level Update	CG	Performance Support Group	Mar 2010	Reviewed by PSG Dec 2008

## Overview and Scrutiny Commissions

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Budget setting process	Overview & Scrutiny	1 - High	High-level	N/A	Scrutiny Management Commission	July / August 2009	Review concluded.
Managing community cohesion (crime and disorder)	CAA emerging issue	2 – Medium	High-level	SSC	Scrutiny Management Commission	TBC	Review in progress.
Neighbourhood working	Community Commission	2- Medium	Detailed	All	Scrutiny Management Commission	TBC	Review in progress.
Infant Mortality at neighbourhood level	LAA Monitoring CAA emerging issue	1 - High	High-level	HC	Adult Services and Health Commission	TBC	
Physical activity strategy possibly together with childhood obesity targets (NI 8/57)	LAA Monitoring ASH Scrutiny Commission	3 - Low	Detailed	CC/CYP	Adult Services and Health Commission	TBC	
Under 18 conception rate (NI 112)	LAA Monitoring CAA emerging issue	1 – High	High-level	CYP	Children & Young People Commission	TBC	Detailed Review by Overview & Scrutiny in 2008
Gangs	CYP Commission	1 - High	Detailed	SSC/CYP	Children & Young People Commission	TBC	
Childrens well-being/ CAMHS (NI 50, 51 and 58)	LAA Monitoring	3 - Low	High-level	CYP	Children & Young People Commission	TBC	

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Climate change - CO2 emissions and flood risk (NI 186/189)	LAA Monitoring CC Commission	2 - Medium	Detailed	CG	Climate Change Commission	TBC	Reviewed by PSG Oct 2008
Additional homes provided (NI 154) and general housing – demand v supply	CAA emerging issue	1 - High	Detailed	CG	Community Commission	TBC	Reviewed by PSG in Dec 2008
Art Development	Community Commission	2 - Medium	High-level	CC	Community Commission	TBC	
Derby Advice	Community Commission	2 - Medium	High-level	CG/SSC	Community Commission	TBC	
Fly-tipping	Community Commission Q1 Monitoring	2 - Medium	High-level	SSC	Community Commission	TBC	
Empty properties	Community Commission	2 - Medium	High-level	CG	Community Commission	TBC	
Homelessness	Community Commission	3 - Low	High-level	SSC	Community Commission	TBC	
Community Legal Services	Community Commission	3 - Low	High-level	CG/SSC	Community Commission	TBC	
Museums	Community Commission	3 - Low	High-level	CC	Community Commission	TBC	
Derby Live programme	Community Commission	3 – Low	High-level	CC	Community Commission	TBC	
Osmaston Master Plan	Community Commission	3 - Low	High-level	CG	Community Commission	TBC	

## Performance Surgeries

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Children's social care indicators – various NI	Q4 / Q1 Monitoring	1 - High	Update – follow up to December Surgeries	N/A	Children and Young People	21 Sept	As reported to Cabinet on 1/9/09 Review completed
NI 155 - Number of new homes provided through the affordable housing development programme.	Q4 Monitoring	1 - High	Detailed	N/A	Housing and Environment	15 Sept	As reported to Cabinet on 1/9/09 Review completed
NI 156 - Number of households living in temporary accommodation	Q4 Monitoring	1 - High	Detailed	N/A	Housing and Environment	15 Sept	As reported to Cabinet on 1/9/09 Review completed
NI 181 - Time taken to process Housing Benefits/Council Tax Benefit new claims and change events.	Q4 Monitoring	1 - High	Update – Follow-up to 2007/08 Surgery	N/A	Housing and Environment	15 Sept	As reported to Cabinet on 1/9/09 Review completed

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
CP3.3a - Two conservation character appraisals completed and published.	Q4 Monitoring	1 - High	Detailed	N/A	Housing and Environment	24 Nov	As reported to Cabinet on 1/9/09
NI 157a and b – Processing of planning applications as measured against targets for 'major' and 'minor' application types.	Q4 Monitoring	3 - Low	Update – Follow-up to January Surgery	N/A	Planning and Transport	17 Sept	As reported to Cabinet on 1/9/09 Review completed