



DERBY CITY COUNCIL

**COUNCIL CABINET
TUESDAY 10 FEBRUARY 2004
AT 6.00PM**

**AT THE COUNCIL HOUSE
IN MEETING ROOM 5**

A G E N D A

ITEMS FOR DECISION

1. Apologies
2. Late items to be introduced by the Chair
3. Identification of Urgent Items to which Call In will not apply
4. Declarations of Interest

Matters Referred to Council Cabinet

5. Draft Revenue and Capital Budgets 2004/05 to 2006/07 –
Comments of the Six Overview and Scrutiny Commissions
*To consider the comments and recommendations of the Overview
and Scrutiny Commissions.*
6. Service Area Budget Review – Funding Issues Related to Crime
and Disorder and Young People.
*To consider the recommendations of the Community Regeneration
Commission.*
7. Feedback from Budget Consultation Meetings **To follow**
*To consider the extracts from the minutes of the following budget
consultation meetings:*
 - a) *Women's Advisory Committee*
 - b) *Joint Consultative Committee*
 - c) *Minority Ethnic Communities Advisory Committee*
 - d) *Disabled People's Advisory Committee.*
 - e) *Partnership and Budget Consultation*

Budget and Policy Framework

8. Final Local Government Settlement 2004/05
*To consider the implications of the final Local Government Finance
settlement for 2004/05 Budget Planning.*
9. Priorities and Budget Consultation – Pointer Survey Findings
*To consider the findings of the Derby Pointer survey and related
consultation exercises.*

NOTES:

- (1) Meetings at the Council House are held in the Council Suite, notices show which meeting room will be used. Members of the public should use the Derwent Street entrance for access to evening meetings.
- (2) For more information on this agenda or the meeting please contact Jason Spencer on 01332 255466, email jason.spencer@derby.gov.uk. If you are planning to attend the meeting and have any special requirements please contact us on the number above for assistance.