

Appendix 3

Taxi Licensing Fees and Charges 2006/7

Total Expenditure 282,654
 C/f of trading surplus 27,000
 Income required **255,654**

Income (other charges) 24,321
 Licence fee income 231,333
 255,654

Licence fee income 231,333
 Licence specific charge 7,500 (vehicle test charges)
 Remainder **223,833** (to be recovered from **all** licenses)

	Drivers	Vehicles	Operators
% officer time/cost	55%	34%	11%
Proportion of 223,833	123,108	76,103	24,621
Licence specific charges		7,500	
Total recoverable	123,108	83,603	24,621
Number of licence 'units'	975	785	485 (licensed private hire vehicles)
Unit cost (i.e. licence fee) £	126	106	51 (per vehicle)

Note:

The licence fee levels without the £27k trading surplus would have been:

Drivers Licence £141

Vehicle Licence £118

Operators Licence £57(per vehicle)