


























## Appendix 2

Hierarchy ◊	Actual ◊	Target ◊	Q3	Q2	Q1			Notes
 CP3.1bii Increase the number of low emission vehicles within the Council's own fleet (Corporate Plan 2007)	Q4 08/09 110.00	Q2 08/09 97.00	Q3 109	Q2 108	Q1 105			The number of vehicles running on 5% Bio Diesel is now 110.
 NI 192 (CP1.2ci) Percentage of household waste sent for reuse, recycling and composting (National Indicator Set)	Q4 08/09 43.83 %	Q4 08/09 42.00 %	Q3	Q2 46.60	Q1 46.00	G		This target has been met during 2008-09. Actual data for Q4 not available, 43.83% is cumulative figure.
 NI 193 (LAA 14, CP1.2ciii) Percentage of municipal waste land filled (National Indicator Set)	Q4 08/09 59.33 %	Q4 08/09 58.00 %	Q3	Q2 57.50	Q1 56.90%	G		This target may not be met however if changes in the definition of Municipal Waste are made to exclude construction and demolition waste, the final figure may be more positive. Q4 figure is cumulative total as actual figure not available.
 NI 195a (LAA 15, CP1.2bi) Improved street and environmental cleanliness - litter levels (National Indicator Set)	Q4 08/09 5.00 %	N/A	Q3 5.00	Q2 5.00	Q1 5.00	N/A		No targets set as baseline year. Figures inputted reflect the percentage of streets surveyed with at least a Grade B rating for the type of litter surveyed
 NI 195b (LAA 15, CP1.2bi) Improved street and environmental cleanliness - detritus levels (National Indicator Set)	Q4 08/09 24.00 %	N/A	Q3	Q2 24.00	Q1 14.00	N/A		No targets set as baseline year. Figures inputted reflect the percentage of streets surveyed with at least a Grade B rating for the type of litter surveyed
 NI 195c (LAA 15, CP1.2bi) Improved street and environmental cleanliness - graffiti levels (National Indicator Set)	Q4 08/09 6.00 %	N/A	Q3	Q2 6.00	Q1 4.00	N/A		No targets set as baseline year. Figures inputted reflect the percentage of streets surveyed with at least a Grade B rating for the type of litter surveyed

 NI 195d (LAA 15, CP1.2bi) Improved street and environmental cleanliness - fly posting levels (National Indicator Set)	Q4 08/09 1.00 %	N/A	Q3 1.00	Q2 1.00	Q1 1.00	N/A	➡	No targets set as baseline year. Figures inputted reflect the percentage of streets surveyed with at least a Grade B rating for the type of litter surveyed
 NI 196 Improved street and environmental cleanliness - fly tipping (National Indicator Set)	Q4 08/09 2.00	Q4 08/09 3.00	Q3 2.00	Q2 2.00	Q1 3.00	G	➡	There have been minor changes to the measurement system for this indicator and a change in how the outcomes are expressed. Given the data input for both numbers of flytips and amount of enforcement action, this shows the City as being "very effective" in dealing with flytips.
 NI 197 Improved local Biodiversity (National Indicator Set)	Q4 08/09 55.60 %	Q4 08/09 53.00 %	Q3 55.60	Q2 55.60	Q1 55.60	G	➡	No further sites have been brought into active management during quarter 4, but the target for the year had already been exceeded. Following the receipt of more detailed guidance on this indicator, we have reviewed the evidence base for the active management of the sites and the baseline for 2009-10 is likely to be reviewed to reflect this.

 CC -Annual Performance Indicators	FY 08/09 Actual	FY 08/09 Target	FY 07/08 Actual	G	➔	
 CP3.1biv Reduce industrial emissions by inspection and enforcement under LAPP regime (Corporate Plan 2007)	FY 08/09 %	FY 08/09 100%	FY 07/08 100%	G		There are approximately 75 industrial/commercial premises in the city that require Permits to control their polluting emissions to air. These Permits are issued by Environmental Health and set strict standards for compliance. Depending on the type of process carried out, there is a government-prescribed timetable for proprietors to upgrade their installation/equipment to be able to meet emission targets in full. This is enforced/monitored by the Pollution Section. All Permitted premises in the city have now been fully upgraded.
 CP3.1bv Reduce levels of NO2 (Corporate Plan 2007)	FY 08/09	FY 08/09 N/A	FY 07/08 40.00%	G		The Climate Change group are awaiting 3rd party information to complete the 2008 calendar year baseline. We hope to be able to provide this data at the end of Q1 in 2009/10.
 NI 185 CO2 reduction from local authority operations (National Indicator Set)	FY 08/09	FY 08/09	FY 07/08			Commentary provided at the end of the page
 NI 186 (LAA 12) Per capita reduction in CO2 emissions in LA area (National Indicator Set)	FY 08/09	FY 08/09 2.80	FY 07/08			Commentary provided at the end of the page
 NI 188 Planning to adapt to Climate Change (National Indicator Set)	FY 08/09 1.00	FY 08/09	FY07/08	G		Commentary provided at the end of the page
 NI 189 (LAA 13, CP3.1a) Flood and costal erosion risk	FY 08/09 85.00 %	FY 08/09 85.00*	FY 07/08			During the year senior DCC staff have discussed development of the CFMP with the EA with particular emphasis on the draft Lower Derwent Strategy.

management (National Indicator Set)						DCC have attended liaison meetings and workshops concerning flood defence issues. There have been significant steps forward in implementing the PPS25 requirements when determining Planning Applications.
 NI 191 Residual household waste per household (National Indicator Set)	FY 08/09 571.00	FY 08/09 669.00	FY 07/08 698.00	G		This figure is based on an estimated outturn of residual waste and 104,000 households in Derby. The amount of waste sent to landfill is declining due to a falling wastestream which is being reflected nationally, increasing recycling by Derby residents and the positive impact of the packaging regulations
 NI 194 Air Quality - % reduction in NOx and primary PM10 emissions through LA's estates & operations (National Indicator Set)	FY 08/09	FY 08/09	FY 07/08			<p>The Climate Change group are awaiting 3rd party information to complete the 2008 calendar year baseline. We hope to be able to provide this data at the end of Q1 in 2009/10.</p> <p>Data presented in our LTP2 Progress Report demonstrates that we have experienced a gradual decline in N02 based on roadside N02 levels (this is not based just on local authority estates and operations). The data also shows that we are on track to keep PM10 emissions below the national air quality standards.</p>

### **NI 185 Commentary**

The Unit is currently gathering all the information to work out the baseline figure for this indicator which will be submitted to DEC by the end of July. This figure will need to be bettered by at least 8.33% every year for the next 3 years to meet our 25% carbon savings aspirations by April 2012.

To help increase the profile of this work and to galvanise the necessary support and commitment to achieve this target the following initiatives are planned/underway:

1. The development of a new Climate Change and Energy Management Unit in April bringing together the former Climate Change Team with the energy management and home energy advice services;
2. The re-launch of the Climate Champions network based on three main subgroups addressing the areas of energy monitoring, campaigning and recruitment/retention;
3. The development of a Climate Change Strategy to replace the current Climate Change Action Programme to help justify our work in this area and to identify key departmental and corporate priorities.

One of the main aims of the strategy will be to spread the ownership of this agenda to all departments to help ensure that the Council adopts a carbon reduction culture across all its operations and activities.

### **NI 186 Commentary**

The Team Leader of the new Climate Change and Energy Management Unit has now met with most of the organisations that need to play a role in delivering this indicator over the last 6 months. An inaugural meeting of the group will take place in May to establish its role, membership and terms of reference.

An internal workshop session was held in January to engage key officers in helping to deliver this indicator and was well attended. A business planning session was also organised for the new Climate Change and Energy Management Unit in February to help gauge the short and medium term priorities for the new Unit. Not surprisingly NI186 figured highly in all the deliberations and our overall approach to delivering the indicator will be fully described in the Council's Climate Change and Energy Management Strategy that will be ready in June of this year. This document will also be informed by two other key pieces of work:

1. The results and findings from the EST's One- to- One assessment of the Council's performance in this area;
2. A £50,000 consultancy project commissioned in partnership with four of our neighbouring LA's looking at how to develop a high

level strategy to help deliver our NI186 aspirations along with an assessment of the potential for utilising renewable technologies in the area.

In terms of projects on the ground the Unit successfully secured £140,000 for a small grants scheme for local businesses to help fund energy conservation measures and appliances. The hydro scheme on the river Derwent is also progressing well along with the work with Partnership for Renewables which could result in a number of wind turbines across the city. A full listing of all the main projects that contribute to this indicator can be found in the Council's 3rd Corporate Climate Change Action Programme.

The actual figures for this indicator are produced and released by Defra on an annual basis but are two years behind. The 2006/7 figures will be available in June3/July.

### **NI 188 Commentary**

To help with performance against this indicator the Unit has been involved in a regional project to help develop a Local Climate Impacts Profile over the last 8 months.

“The LCLIP contributes towards National Indicator 188 (NI 188): Planning to adapt to climate change. NI 188 measures an authority’s progress in assessing and managing the risks and benefits associated with the changing climate, as well as identifying appropriate responses to climate change. Progress on the indicator is measured by a five level grading system (0-4).

Phases 1 and 2 of the LCLIP have been completed between July-December 2008. Phase 1 involved the creation of a comprehensive spreadsheet listing the occurrence of severe weather events and their effect on Council services from 2000 to 2008. Phase 2 focused on contacting key personnel within each service area and discussing the impacts of severe weather on their sector. These two phases have contributed to achieving Level 0 and Level 1 of NI 188.

Phase 3 has been completed in the period from January to April this year and has focused on expanding the risk assessment to include partner organisations external to the Council. This work has contributed towards partly achieving level 2 of NI 188. Level 2 is hoped to be fully achieved in the next 6 months.”

The Unit will report on progress through the Regional Data Interchange Hub. The deadline for providing this information is the end of May 09.