



DERBY CITY COUNCIL

COUNCIL CABINET
16 February 2010

Report of the Chief Executive

ITEM XX

Corporate Plan 2010/11

SUMMARY

1. An interim Corporate Plan is being prepared, outlining objectives for 2010/11 in line with the aims of Derby's Sustainable Community Strategy.
2. Work is continuing to draft the Corporate Plan book and a leaflet for circulation to all members and Council employees.
3. Feedback is being sought from Cabinet as to the final list of objectives together with the draft content and layout of the Corporate Plan book and leaflet.

RECOMMENDATIONS

4. To review the Corporate Plan objectives 2010/11 as set out in **the accompanying Corporate Plan leaflet and book.**
5. To review the draft text throughout the remainder of the Corporate Plan book and leaflet.
6. To note the comments from Scrutiny Management Committee from 2 February, **see Appendix 2.**
7. To refer the Corporate Plan, with amendments as advised, to Full Council on 1 March 2010 alongside the Council's budget.

SUPPORTING INFORMATION

Background

- 8. To underpin our new priorities in line with Derby’s Sustainable Community Strategy, SCS, it has been agreed to publish a revised Corporate Plan by March 2010. **The latest draft of the Corporate Plan book is attached to this report.**
- 9. The Corporate Plan book is supplemented by a summary leaflet for circulation to all members and employees. **The latest draft of the leaflet is attached to this report.**

Corporate Plan Objectives for 2010/11

- 10. Following review by Chief Officer Group and Cabinet a finalised list of Corporate Plan Objectives is outlined in the attached Corporate Plan book. These objectives are summarised in the Corporate Plan leaflet.
- 11. Supporting text in the **Corporate Plan book** has been written to outline the aims of the Council for 2010/11 and explain the role of partners, members, local communities and Council employees in achieving our objectives.
- 12. Further sections of the Corporate Plan book outline our budget for 2010/11, a review of our performance in 2009/10 and an outline of our plans for Performance Management in 2010/11. Final pages outline the proposed new Council structure and indicate where further information on our plans may be found.
- 13. Scrutiny Management Committee reviewed the Corporate Plan objectives, book and leaflet on 2 February and their comments are attached in Appendix 2.

Next steps

- 14. The draft text and design of the Corporate Plan book has been sent to the Plain Talking Group for comment and review. Proposed amendments will be considered prior to final publication
- 15. The Corporate Plan will continue to be updated to incorporate feedback from Cabinet, Chief Officers and senior managers prior to production of a final version for submission to Full Council on 1 March.
- 16. The final version of the Corporate Plan will be submitted to Full Council for approval on 1 March 2010 alongside the three-year budget.

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Background papers: Appendix 1 – Implications
List of attachments: Appendix 2 – Comments from Scrutiny Management Committee
Draft Corporate Plan book
Draft Corporate Plan leaflet

IMPLICATIONS

Financial

1. Costs for the Corporate Plan and Improvement Plan will be met from existing budgets.

Legal

2. There is no legal requirement to produce a Corporate Plan, although it is good practice to do so.

Personnel

3. None directly arising.

Equalities impact

4. The Plan shows how the Council will take forward its vision to make Derby a city for all ages. A new equality impact assessment will be undertaken on the new Corporate Plan prior to final approval and publication.

Corporate priorities

5. The corporate planning process enables us to demonstrate how we will achieve our corporate priorities and support the 2020 Vision for Derby.