



DERBY CITY COUNCIL

**AREA PANEL 1**  
**8 JUNE 2005**

Report of Assistant Director – Community Policy

## **Outturn Report: Area Panel 1 Budget 2004/5**

### **SUPPORTING INFORMATION**

- 1.1 In 2004/5, Area Panel 1 was allocated a budget of £29,000. The panel also had an additional budget of £2,118 carried forward from 2003/4, making a total budget of £31,118 available to allocate to projects during 2004/5. The panel allocated £28,227 giving a carry forward budget of £2,891 to allocate to projects in 2005/6.
- 1.2 It allocated this budget to the following projects:

145th Breadsall Hilltop Scout Group	£700
Derwent Luncheon Club	£1,000
Beaufort Community Primary School	£770
Derbyshire Constabulary	£1,000
Derwent Community Team	£3,500
Council Youth Service with Spondon Guides and Brownies and Connexions	£2,000
Derby City Council – Chapel Lane lighting	£1,450
Chaddesden Park Allotment Association	£3,506
Nottingham Road and District Allotments Association Limited	£875
Derby and Sandiacre Canal Society	£1,800
Spondon Community Association	£2,500
Oakwood Community Association	£5,900
Derby City Council - Croft Wood Signs and Stile	£3,226
<b>Total</b>	<b>£28,227</b>

- 1.3 This report sets out the way the budget was spent and details progress on the individual projects. Where the grant has not yet been paid, the reasons are noted. See Appendix 1, which sets out the information by project.

### **PROPOSED ACTION**

- 2.1 To note this report.

**For more information contact:** Richard Smail 01332 258505 e-mail [Richard.smail@derby.gov.uk](mailto:Richard.smail@derby.gov.uk)  
**Background papers:** Area Panel reports approving projects  
**List of appendices:** Appendix 1 – outturn.

## Appendix 1

<b>AREA PANEL 1 FUNDING APPROVALS 2004/5</b>						
<b>Area Panel Budget for 2004/5</b>						
<b>Budget carried forward from 2003/4</b>						
<b>Total budget available for allocation in 2004/5</b>						
<b>Total budget allocated in 2004/05</b>						
<b>Budget to carry forward to 2005/6</b>						
<b>Applicant</b>	<b>Project</b>	<b>Amount requested</b>	<b>Amount approved</b>	<b>Date approval given</b>	<b>Grant paid</b>	<b>Ward</b>
145th Breadsall Hilltop Scout Group	Provide new chairs and tables	£700	£700	28 April 2004	Yes, project completed	Derwent, Oakwood
Derwent Luncheon Club	Transport costs	£1,000	£500 £500	1 September 2004 and 27 October 2004	Yes Yes	Derwent
Beaufort Community Primary School	Beaufort School Breakfast Club	£1,788	£1,588*	27 October 2004	Yes, paid £770 in total*	Derwent
Derbyshire Constabulary	Security Improvements around Croft Wood	£1,000	£1,000	27 October 2004	Yes, work completed	Derwent and Oakwood
Derwent Community Team	Cowsley Road Visions Consultation	£3,500	£3,500	27 October 2004	Yes, project in progress	Derwent
Council Youth Service with Spondon Guides and Brownies and Connexions	Purchase of tables and chairs	£2,000	£2,000	27 October 2004	Yes, work completed by Council	Spondon
Derby City Council	Lighting on Chapel Lane, Chaddesden	£1,450	£1,450	27 October 2004	Yes, work completed by Council	Chaddesden
Chaddesden Park Allotment Association	Security fencing for Allotment site	£3,506	£3,506	12 January 2005	Yes, work in progress	Chaddesden
Nottingham Road and District Allotments Association Limited	Potting shed for Meadow Farm School allotments	£875	£875	12 January 2005	Yes, work completed	Chaddesden
Derby and Sandiacre	Canal interpretation panels	£1,800	£1,800	12 January 2005	Yes, work in	Spondon

Canal Society	in Spondon				progress	
Spondon Community Association	Spondon in Bloom 2005	£2,500	£2,500	12 January 2005	Yes, work in progress	Spondon
Oakwood Community Association	Oakwood Community Centre Vandalism Protection Works	£5,000	£5,900	9 March 2005	No, work to be done by Council by August 2005	Oakwood
Local Residents	Croft Wood Signs and Stile	£3,226	£3,226	9 March 2005	No, work in progress, to be done by Council	Derwent and Oakwood

\* Beaufort Community Primary School project was delayed and the salary costs paid by the project were reduced to £570 with £200 equipment costs. The project also did not claim any of the anticipated recruitment or advertising costs.