



Performance Monitoring

RECOMMENDATION

- 1.1 To note the performance eye indicators under the Climate Change Commission portfolio
- 1.2 To inform the co-ordination officer of any indicators Members would like more information on

SUPPORTING INFORMATION

- 2.1 Monitoring performance is an important role for Overview and Scrutiny Commissions as it enables non-executive members to assess Council's performance and hold the Council Cabinet to account for setting and delivering against targets.
- 2.2 In Derby we use 'Performance Eye' an electronic system for monitoring performance with green, red and amber 'traffic lights' showing whether performance is on or off target. Most of our indicators monitor performance quarterly but there are also a significant number of annual indicators such those monitoring GCSE exam results. All members can access performance eye through the intranet.
- 2.3 At the meeting of the Climate Change Commission held on 16 June 2009, Members considered the latest performance eye data, which contained the full data for 2008/09 municipal year. Data for quarter one of the 2009/10 municipal year will be available in August 2009, and will come to the September meeting of the Commission. At the meeting, Members requested that a summary of all of the indicators which came under their portfolio come to the next commission meeting.
- 2.4 Appendix two outlines all of the indicators for which the commission has responsibility. There are eight yearly indicators and nine quarterly indicators which in the Climate Change portfolio. As this is a large document, it has been placed on CMIS with the papers for this meeting at <http://cmis.derby.gov.uk/CMISWebPublic/CommitteeDetails.aspx?committeeID=481> for Members to access.

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Background papers:	None
List of appendices:	Appendix 1 - Implications Appendix 2 – Performance Eye Data

Appendix 1

IMPLICATIONS

Financial

1. None arising from this report.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. Effective scrutiny is to the benefit of all Derby people.

Corporate Priorities

5. This report links with the following Corporate Priorities
 - Give you excellent services and value for money.
 - Leading Derby towards a better environment.