

Appendix 3

2006/07 LTP capital programme based on 125% settlement (Derby City element only)

| Summary of 2006/07 settlement | |
|-------------------------------|----------------|
| Elements | £000 |
| Integrated transport | £ 3,844 |
| Highway maintenance | £ 1,376 |
| Major schemes | £ 4,442 |
| Supplementary bids | £ 671 |
| TOTAL | £10,333 |

| Settlement divided in 2006/07 towards delivering long term strategy | |
|---|----------------|
| Elements | £000 |
| Major schemes | £ 5,377 |
| Strategic integrated transport schemes | £ 200 |
| Land use policies | £ 0 |
| Smarter choices | £ 20 |
| Local safety and accessibility improvements | £ 1,277 |
| Strategic public transport improvements | £ 375 |
| Strategic transport management and demand restraint | £ 435 |
| Maintenance of transport infrastructure | £ 2,399 |
| Slippage from 2005/06 | £ 250 |
| TOTAL | £10,333 |

| Type of scheme | | Work for 2006/07 | £000's | | |
|--|--|---|--------------------------------------|---|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Major schemes | | | | | |
| Connecting Derby Arboretum, Area Panel 3, Darley, Area Panel 5 | Major integrated transport project – a package of schemes to enhance accessibility to the city centre, to improve conditions for pedestrians, cyclists and make bus journeys more reliable | <p>Phases 2 and 3a – subject to approvals</p> <ul style="list-style-type: none"> - continue purchasing property by agreement - demolition of properties - moving statutory undertakers equipment <p>Subject to obtaining additional external funding, we could do Friar Gate repaving. Ongoing commitment from integrated transport block:</p> <p>2007/08 - £ 870K 2008/09 - £1070K 2009/10 - £ 700K</p> | 860 contribution from IT block | 2.6million in reserve Possible £1m from SRB/Urban Regeneration funding specifically for Normanton. Also potentially £3.450m citywide Urban Regeneration funding | Strategic scheme |
| Inner Ring Road Integrated Transport Scheme, IRRIMS Arboretum, Area Panel 3 | Major maintenance scheme – A range of essential maintenance and enhancement work to tackle serious maintenance and safety problems on the inner ring road in a coordinated and integrated way. Phasing of work is subject to amendments from the original bid as the scheme develops to ensure minimal disruption | <p>Year 2 work continues along the main stretch of St Alkmunds Way, with repairs to gantries, parapets, carriageway, signing etc and work commencing on footbridge (original bid for 'like for like' replacement bridge was £800k - extra £150k required over 2 years to widen to facilitate cyclists)</p> <p style="text-align: right;"><i>LTP funding in future years required</i></p> | 4,442 + 75 from IT block | 0 | Strategic scheme |
| Sub total | | | 5,377 | To be determined | |

| Type of scheme | | Work for 2006/07 | £000's | | |
|--|---|--|-------------|--|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Strategic integrated transport schemes, SITS | | | | | |
| Uttoxeter Road Mickleover / Littleover Area Panel 4 | Preparation for an exceptional integrated transport scheme, EITS, for funding in 2007/08. | Provide a car park by May 2008 to accommodate park and ride at the new hospital, and associated improvements and bus priorities on Uttoxeter Road. Work in 2006/07 will comprise <ul style="list-style-type: none"> - prepare EITS bid to be submitted in July 2006 - design work to widen Uttoxeter Road from City Hospital to Manor Road to accommodate bus priority in 2007/08 - other preparatory work to develop park and ride car park <p style="text-align: center;"><i>LTP funding in future years may be required if bid is unsuccessful</i></p> | 100 | City Hospital S106 developer contribution for Manor Road | Strategic scheme but provides local benefits |
| A514 Osmaston Road Arboretum / Alvaston / Chellaston / Sinfin Area Panel 3 and 2 | Preparation for an exceptional maintenance scheme, EMS, for funding in 2007/08 | Co-ordinated maintenance and improvement of Osmaston Road, from its junction with Merrill Way to Douglas Street. Work will include improving facilities for bus users including new bus priorities, pedestrians and cyclists. Work in 2006/07 will comprise <ul style="list-style-type: none"> - prepare EMS bid to be submitted in July 2006 - preparatory work to develop the scheme for delivery in 2007/08 <p style="text-align: center;"><i>LTP funding in future years may be required if bid is unsuccessful</i></p> | 100 | Possible S106 contributions | Strategic scheme but provides local benefits e.g. Allenton, Cotton Lane |
| Sub total | | | 200 | To be determined | |

| Programme area | Types of scheme/initiative | £000's | | |
|--|--|-------------|---------------|--|
| | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Land use policies | | | | |
| Integration of transport and land use planning | Locational policies, parking standards and protecting areas for future transport improvements - The 'City of Derby Local Plan Review – 2006' was adopted in Jan 2006. It forms part of the Development Plan and along with Minerals and Waste LPs part of our new style Local Development scheme. | 0 | Revenue | Significant contributions through better integration of land use and transport |
| Impact of new developments | | | | |
| Sub total | | 0 | | |

| Programme area | Types of scheme/initiative | £000's | | | |
|---|--|---|---------------|---|---|
| | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda | |
| Smarter choices | | | | | |
| Marketing and travel awareness activities | Overall marketing strategy for LTP2, personalised travel planning, public transport information and marketing (to support the Derby Joint Bus Information Strategy) and the DfT 'Smarter Choices' agenda | Marketing of strategic transport schemes on Uttoxeter Road and Osmaston Road Travel awareness campaigns <i>LTP funding in future years required</i> | 20 | Revenue | Helps people to make better transport choices |
| School travel plans | Encouraging schools and businesses to develop and implement travel plans with packages of measures which promote sustainable ways to travel | | 0 | | Rolling programme |
| Business travel plans | | | | | Strategic scheme |
| Air quality initiatives | Awareness campaigns, vehicle emissions management | | | | |
| Sub total | | | 20 | | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|---|---------------|---------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Local safety and accessibility improvements | | | | | |
| Local safety schemes | Targeted engineering improvements | Balaclava Road/Sinfin Lane – Normanton, Area Panel 3 provide right turn facility in Balaclava Road and traffic signal alterations | 10 | 0 | Key contribution |
| | | Pullman Road/Wyvern Way and A52 slip off westbound – Chaddesden, Area Panel 1 new crossing, linked to vehicle actuated signs. Associated measures and junction improvements in surrounding area <i>LTP funding will be required in future years to implement further measures</i> | 100 | | Strategic scheme |
| | | Ascot Drive – Sinfin/Alvaston, Area Panel 2 Study of accidents and identify measures <i>LTP funding will be required in future years to implement measures</i> | 5 | | Key contribution |
| | | Max Road/Hampshire Road - Derwent / Chaddesden, Area Panel 1 Design and consultation <i>LTP funding will be required in future years to implement measures</i> | 5 | | Key contribution |
| | Speed management initiatives citywide | Extra signing and provision of hard standing areas at existing mobile camera sites | 0 | 10 | Rolling programme |
| Safer routes to school | Infrastructure elements of school travel plans and improvements to the local environment | Preparation pool of schools with approved travel plans. Safer routes to school infrastructure identified and to be provided at as many schools identified, subject to funding available. <i>LTP funding will be required in future years to continue rolling programme</i> | See next page | | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|---|-------------|---|--|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Local safety and accessibility improvements | | | | | |
| Safer routes to school continued | Infrastructure elements of school travel plans continued | Allenton Primary School @ £10k Boulton, Area Panel 2 | 250 | Some of the measures will be funded through Cycle England Sustrans may fund Noel Baker and Breadsall schools | Key contribution through input of local communities into schemes |
| | | Breadsall Hilltop @ £38k Derwent, Area Panel 1 | | | |
| | | Redwood @ £8k Sinfin, Area Panel 2 | | | |
| | | Beaufort @ £30k Derwent, Area Panel 1 | | | |
| | | Sinfin Community @ £28k Sinfin, Area Panel 2 | | | |
| | | Roe Farm @ £35k Derwent, Area Panel 1 | | | |
| | | Brookfield @ £40k Mickleover, Area Panel 4 | | | |
| | | St Benedict @ £35k Darley, Area Panel 5 | | | |
| | | Noel Baker @ £29k Boulton, Area Panel 2 | | | |
| | | Alvaston @ £10k Alvaston, Area Panel 2 | | | |
| | | Silverhill @ £8k Mickleover, Area Panel 4 | | | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|---|---|-------------|--|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Local safety and accessibility improvements | | | | | |
| Local accessibility and environmental improvements | District, Neighbourhood and Village Centre improvements | Allenton district centre – phase 3 Boulton, Area Panel 2 Work continues on quadrant 3, from Spider Island to Bingham Street with local accessibility and environmental improvements for pedestrians, cyclists and bus users <i>LTP funding will be required in future years to continue scheme</i> | 350 | 0 | Key contribution |
| | | Alvaston district centre – detailed public consultation and preliminary design Alvaston, Area Panel 2 <i>LTP funding will be required in future years to continue scheme</i> | 50 | 0 | Key contribution |
| | | Area and neighbourhood working – Preparation pool of area based studies of traffic management reviews to address congestion, accessibility and parking 1. Chellaston district centre – consultation and minor work Chellaston, Area Panel 2 2. Normanton Road – ‘planning for real’ consultation Arboretum, Area Panel 3 3. Stenson Road/Blagreaves Lane – consultation Sinfyn / Blagreaves / Normanton Area Panel 2 / 3 / 4 4. Kedleston Road – consultation Darley / Allestree, Area Panel 5 <i>LTP funding will be required in future years to continue rolling programme</i> | 75 | 10 from Area and Neighbourhood Unit for Normanton | Key contribution |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|--|-------------|------------------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Local safety and accessibility improvements | | | | | |
| Local accessibility and environmental improvements | Walking improvements | Station Road – <i>Mickleover, Area Panel 4</i> puffin crossing by East Avenue | 30 | 0 | Key contribution |
| | | Stenson Road– <i>Blagreaves, Area Panel 4</i> puffin crossing by Marks Close | 20 | 0 | |
| | | Implement measures outlined in Rights of Way Improvement Plan, ROWIP <i>citywide</i> <i>LTP funding will be required in future years to continue rolling programme</i> | 15 | 0 | |
| | | Dropped crossing programme – <i>citywide</i> Sites will be identified to link into existing schemes or approaches to key services – priority based on sites where objectives are best met <i>LTP funding will be required in future years to continue rolling programme</i> | 15 | 0 | |
| | Cycling improvements | Cycle England funding will provide shelters at schools and training/education. LTP match funding will provide cycle links to schools at Boulton Moor, Chaddesden/Oakwood and area wide cycling infrastructure facilities and signing <i>Boulton / Chaddesden / Oakwood, Area Panels 1 and 2</i> | 150 | 500 Cycle England | |
| | | Derwent Parade / Royal Way <i>Alvaston, Area Panel 2</i> Dual toucan | 45 | 0 | |
| | | Derwent Parade / Millennium Way <i>Alvaston, Area Panel 2</i> Dual toucan | 45 | 0 | |
| | Local traffic management and traffic calming schemes | General local area improvements to deal with area panel issues (reactive pot) <i>citywide</i> <i>LTP funding will be required in future years to continue rolling programme</i> | 102 | 0 | |
| | Personal security schemes and initiatives | Street lighting enhancements <i>citywide</i> | 0 | Street lighting PFI | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|---|--|-------------|------------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Local safety and accessibility improvements continued | | | | | |
| Community and public transport – access to key services | Partnership working with local bus operators | Stockbrook Street/Stepping Lane – Abbey, Area Panel 3 Subject to new service starting, new bus stops and information will be provided on the route | 10 | revenue | Key contribution |
| | Partnership working with community transport groups | No funding to be allocated in 2006/07 | | | |
| | Reducing the cost of travel to disadvantaged communities | Expansion of concessionary fares scheme to include free off-peak travel for elderly people | 0 | revenue | Key contribution |
| | Linking education and social services transport resources | No funding to be allocated in 2006/07 | | | |
| Sub total | | | 1,277 | To be determined | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|---|-------------|---------------|--|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Strategic public transport improvements | | | | | |
| Bus punctuality improvements | Strategic bus route enhancements, including use of intelligent transport systems | Duffield Road and Kedleston Road - <i>Darley / Allestree, Area Panel 5</i> Consultation and bus service quality enhancements <i>LTP funding required in 2007/08 to complete scheme</i> | 100 | Broadway S106 | Strategic scheme but local enhancements provide contributions to this agenda |
| | | Study and subsequent installation of ITS software, linked to Real Time Information, RTI to provide bus priority at traffic signals. Sites include: - A38 slip road/Kedleston Road <i>Darley / Allestree Area Panel 5</i> - King Street/Queen Street junction <i>Arboretum / Darley Area Panel 3 / 5</i> - High Street/Derby Road <i>Chellaston, Area Panel 2</i> - Ascot Drive <i>Alvaston, Area Panel 2</i> - Chaddesden Lane End/Nottingham Road <i>Derwent / Chaddesden, Area Panel 1</i> - Midland Road/London Road <i>Arboretum, Area Panel 3</i> <i>LTP funding will be required in future years to continue rolling programme</i> | 90 | 0 | |
| | | Mitre Island traffic lights – <i>Boulton, Area Panel 2</i> Bus priority as part of SCOOT system | 10 | 0 | |
| Public transport infrastructure improvements | Improving passenger waiting areas | London Road - <i>Alvaston / Arboretum, Area Panel 3 / 2</i> Nottingham East Midlands Airport, NEMA Kickstart project to provide shelters, raised kerbs, RTI and associated infrastructure on London Road to accommodate new shuttle service with increased frequency to airport starting in April 2006. Joint scheme with other authorities, east midlands development agency and NEMA <i>first part of 3 year LTP commitment.</i> | 30 | 0 | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|---|---|-------------|-------------------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Strategic public transport improvements continued | | | | | |
| Public transport infrastructure improvements continued | Improving passenger waiting areas | <p>Preparation pool of new shelter requests. Each shelter fully installed costs £7k. Sites will be identified to link into existing schemes or approaches to key services – priority based on sites where objectives are best met. As many will be implemented subject to funding available, consultation and site constraints.</p> <p>Birchover Way (inbound adjacent to Ness Walk) <i>Allestree, Area Panel 5</i></p> <p>Birchover Way, adjacent Portreath Drive <i>Allestree, Area Panel 5</i></p> <p>Birchover Way opposite Park Farm Centre <i>Allestree, Area Panel 5</i></p> <p>Bembridge Drive <i>Boulton, Area Panel 2</i></p> <p>Radford Street <i>Alvaston, Area Panel 2</i></p> <p>Crayford Road (adj Field Lane) <i>Boulton, Area Panel 2</i></p> <p><i>LTP funding will be required in future years to continue rolling programme</i></p> | 70 | Some S106 contributions | Key contribution |
| | Improving walking and cycling routes to key stops | No Capital funding to be allocated in 2006/07, but footway maintenance will be undertaken, see Appendix 4. | | | |
| | Improving public transport information | Ongoing publicity and information for the temporary bus station. An updated version of the Derby City bus network guide is currently being developed and distributed | 0 | revenue | Strategic scheme |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|---|-------------|------------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Strategic public transport improvements continued | | | | | |
| Public transport infrastructure improvements continued | Park and ride | No funding to be allocated in 2006/07 | | | |
| | Rail station accessibility | Updated public transport information to be displayed at the rail station is currently being developed | 0 | revenue | Strategic scheme |
| | Taxi provision | No funding to be allocated in 2006/07 | | | |
| Public transport – quality of service improvements | Quality bus partnerships, QBP | Completion of Mickleover QBP – Mickleover / Littleover / Abbey / Arboretum Area Panel 4 / 3 including junction changes at Vicarage Road/Etwall Road | 10 | 0 | Strategic schemes but local enhancements provide contributions to this agenda |
| | | Completion of Chellaston QBP – Chellaston / Boulton / Alvaston / Sinfin / Arboretum Area Panel 2 / 3 associated infrastructure to accommodate route changes | 25 | 0 | |
| | | Additional RTI signs which have been identified for: Chaddesden/Oakwood - Derwent / Oakwood / Chaddesden / Arboretum Area Panel 1 / 3 Chellaston - Chellaston / Boulton / Alvaston / Sinfin / Arboretum Area Panel 2 / 3 Spondon - Spondon / Chaddesden / Derwent / Arboretum Area Panel 1 / 3 | 40 | 0 | |
| Sub total | | | 375 | To be determined | |
| Strategic transport management and demand restraint | | | | | |
| Network Management Duty | Avoid, reduce and minimise congestion and disruption | Traffic CCTV and Automatic Number Plate Recognition, ANPR, phase 1(city centre) – Abbey, Area Panel 3 to meet requirements of the Traffic Management Act <i>LTP funding will be required in future years to continue rolling programme</i> | 100 | Westfield | Strategic scheme |
| Traffic Management Schemes | Junction and signal improvements | Ascot Drive / Osmaston Road – Alvaston, Area Panel 2 signal refurbishment with pedestrian facilities | 120 | 0 | |

| | | |
|--|-----------------------------|---------------------------------------|
| | Freight Quality Partnership | No funding to be allocated in 2006/07 |
|--|-----------------------------|---------------------------------------|

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|---|--|-------------|------------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Strategic transport management and demand restraint continued | | | | | |
| Intelligent transport systems | Urban Traffic Management Control, UTMC | Remote monitoring expansion - <i>citywide</i> <i>LTP funding will be required in future years to continue rolling programme</i> | 65 | 0 | Strategic schemes |
| | Introduce new intelligent transport systems | Transport monitoring equipment – <i>citywide</i> To purchase necessary traffic recording equipment to monitor traffic flows. Sites include A6 Burley Hill and A52 Nottingham Road (West Meadows) <i>LTP funding will be required in future years to continue rolling programme</i> | 25 | 0 | |
| | | Derby Area Transport Model, DATM – <i>citywide</i> To upgrade our transport modelling capability | 25 | 0 | |
| Demand restraint measures | Parking policies and management | Decriminalisation of Parking Enforcement - <i>citywide</i> | 100 | 0 | |
| | Supply and demand of parking spaces | No funding to be allocated in 2006/07 | | | |
| | New park and ride sites | No funding to be allocated in 2006/07 | | | |
| | Congestion charging | No funding to be allocated in 2006/07 | | | |
| Sub total | | | 435 | To be determined | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|---|-------------|---------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Maintenance of transport infrastructure | | | | | |
| Carriageway maintenance | Principal / non principal road maintenance | Surface dressing programme - <i>citywide</i> | 52 | 0 | Key contribution |
| | | Scarborough Rise (phase 3) – <i>Derwent, Area Panel 1</i> From Coniston Crescent to Stratford Road | 101 | | |
| | | St Thomas Road – <i>Normanton, Area Panel 3</i> From Peartree Road to Walbrook Road | 122 | | |
| | | Alfreton Road – <i>Darley, Area Panel 5</i> From A61 to Railway Bridge | 37 | | |
| | | Tufnel Gardens – <i>Mickleover, Area Panel 5</i> From Holborn Drive to Vauxhall Gardens | 20 | | |
| | | Carlisle Avenue – <i>Blagreaves, Area Panel 4</i> From Windsor Avenue to The Hollow | 130 | | |
| | | Brian Clough Way (A52) slip off loop – <i>Chaddesden / Spondon, Area Panel 1</i> From the end of new surfacing to Raynesway (A5111) | 109 | | |
| | | Goodsmoor Road - <i>Sinfin / Blagreaves, Area Panel 2 / 4</i> From Stenson Road to Wordsworth Avenue | 246 | | |
| | | Station Road - <i>Mickelover, Area Panel 4</i> From Uttoxeter Road roundabout to Western Road | 142 | | |
| | | West Road – <i>Mickelover, Area Panel 4</i> From Station Road to Fenton Road | 120 | | |
| | | Cowley Street – <i>Darley, Area Panel 5</i> Fom Kedleston Road to Waston Street | 52 | | |
| | | Lime Lane/Mansfield Road junction – <i>Oakwood, Area Panel 1</i> From Lime Lane to Mansfield Road traffic counter | 40 | | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|---|---|--|-------------|-------------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Maintenance of transport infrastructure continued | | | | | |
| Carriageway maintenance continued | Principal / non principal road maintenance continued | Ascot Drive – <i>Alvaston, Area Panel 2</i> From Osmaston Road to Longbridge Lane | 237 | 0 | Key contribution |
| | | A52 Ashbourne Road - <i>Mackworth / Allestree, Area Panel 5</i> From Prince Charles Avenue to Markeaton Lane | 0 | 342 Detrunking | |
| | | A6 Duffield Road - <i>Allestree / Darley, Area Panel 5</i> From A38 to Park Lane | | 241 Detrunking | |
| | | A6 Burley Hill/Duffield Road - <i>Allestree / Darley, Area Panel 5</i> | | 20 Detrunking | |
| Footway and cycleway maintenance | Footway and cycleway maintenance | No capital funding to be allocated in 2006/07 See appendix 4 for highway maintenance revenue programme for footway resurfacing and reconstruction | | | |
| Street lighting maintenance and improvements | Maintenance schemes | Handyside Bridge – <i>Darley, Area Panel 5</i> Provide street lighting on footpath alongside the river from bridge to Duke Street | 8 | 0 | Key contribution |
| | Improvement schemes as part of other local area schemes | Street lighting PFI – <i>citywide</i> commencing in July 2006, concentrating in high crime areas | 0 | PFI | |
| Bridges and structures | Bridge maintenance | Preparation pool for structural improvements – <i>citywide</i> Schemes yet to be determined | 200 | 0 | Strategic schemes |
| | Structural maintenance | Bridge assessments and principal inspections <i>LTP funding will be required in future years to continue rolling programme</i> | 12 | 0 | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|---|---------------------------------|--|-------------|------------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Maintenance of transport infrastructure continued | | | | | |
| Bridges and structures | Land drainage and flood defence | A6 Burley Hill / Duffield Road Allestree land slip – <i>Allestree / Darley Area Panel 5</i> Essential drainage improvement work | 0 | 68 Detrunking | Strategic schemes |
| | | CCTV surveys – <i>Allestree/Macworth - Area Panel 5</i> Rolling programme to survey culverts and associated clearing out/preparation of maintenance regime. City divided up into quarters, starting with Allestree/Mackworth <i>LTP funding will be required in future years to continue rolling programme</i> | 100 | 0 | |
| Sub total | | | 1,728 | 671 | |

Reserve Schemes

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|---|-------------|--|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Local safety and accessibility improvements | | | | | |
| Local safety schemes | Targeted engineering improvements | Burton Road/Whittaker Road – <i>Abbey, Area Panel 3</i> | 20 | 0 | Key contribution |
| Safer routes to school | Infrastructure elements of school travel plans and improvements to the local environment | Merrill College @ £20k <i>Chellaston, Area Panel 2</i> West Park @ £33k <i>Spondon, Area Panel 1</i> Griffe Field @ £4k <i>Littleover, Area Panel 4</i> Derwent Community @ £2k <i>Derwent, Area Panel 1</i> | 59 | Cycle England/ Sustrans | |
| Strategic transport management and demand restraint | | | | | |
| Traffic management schemes | Junction and signal improvements | Corden Avenue / Chain Lane – <i>Ward Littleover Area Panel 4</i> signal refurbishment | 0 | Possible 150 from S106 contributions | Strategic scheme |
| | | Sinfin Lane / Wilmore Road - <i>Sinfin Area Panel 2</i> Junction improvement and signal refurbishment with pedestrian facilities | 70 | 0 | |
| | | London Road / Midland Road – <i>Arboretum, Area Panel 3</i> signal refurbishment with pedestrian facilities | 90 | 0 | |
| Maintenance of transport infrastructure | | | | | |
| Carriageway maintenance | Principal/non principal road maintenance | Litchurch Lane – <i>Alvaston, Area Panel 2</i> Various sections | 50 | 0 | Key contribution |
| | | Slack Lane - <i>Mackworth Area Panel 5</i> From Uttoxeter Old Road to Cheviot Street | 169 | | |
| | | Stores Road/Mansfield – <i>Derwent, Area Panel 1</i> From Derby Trading Estate to Mansfield Road (A608) | 221 | | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|--|-------------|---------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Maintenance of transport infrastructure | | | | | |
| Carriageway maintenance | Principal/non principal road maintenance | Normanton Lane/Brayfield Road roundabout – Littleover / Blagreaves, Area Panel 4 From Normanton Lane to Brayfield Road | 37 | 0 | Key contribution |
| | | Cavendish – Arboretum, Area Panel 3 From Cavendish roundabout to Stenson Road /A5111 | 72 | | |
| | | Brighton Road Alvaston, Area Panel 2 From London Road west to Warren Street | 215 | | |
| | | Derby Road (east) Chellaston, Area Panel 2 | 85 | | |
| | | Dunstall Park Road – Alvaston, Area Panel 2 Whole length from Ascot Drive | 79 | | |
| | | Bridge Street – Darley, Area Panel 5 From Agard Street to Lodge Lane | 147 | | |
| | | Birchover Way (phase 3) – Allestree, Area Panel 5 From Park Farm Centre to Kedleston Road | 253 | | |
| | | Kedleston Road - Allestree / Darley Area Panel 5 From Askerfield Avenue to city boundary | 45 | | |
| | | Chaddesden Lane End – Derwent / Chaddesden, Area Panel 1 Drainage improvements from Nottingham Road to Maine Drive | 100 | | |
| | | Foxlands Avenue – Allestree, Area Panel 5 whole length from Ferrers Way | 33 | | |
| | | Sinfin Lane (phase 1) – Sinfin, Area Panel 2 From Grampian Way to Shakespeare Street | 105 | | |
| | | Stenson Road – Blagreaves, Area Panel 4 From Wellesley Avenue to Masefield Avenue | 111 | | |

| Programme area | Type of scheme | Schemes for 2006/07 | £000's | | |
|--|--|---|-------------|---------------|---|
| | | | LTP Capital | Other funding | Contribution to Area and Neighbourhood Agenda |
| Maintenance of transport infrastructure | | | | | |
| Carriageway maintenance | Principal/non principal road maintenance | Chaddesden Lane - Chaddesden / Derwent, Area Panel 1 From Maine Drive to Wood Road | 92 | 0 | Key contribution |
| | | Uttoxeter Road - Littleover / Mickleover, Area Panel 4 From no.298 to A38 bridge | 115 | | |
| Total for reserve schemes | | | 2,168 | 0 | |