

Time began: 6.30pm
Time ended: 7.00pm

ARBORETUM WARD COMMITTEE

27 January 2010

Present: Councillor Fareed Hussain, Councillor Farhatullah Khan, Councillor Rehmat Khan, Imke Goalby

1/08 Apologies for Absence

None

2/08 Late Items Introduced by the Chair

None

3/08 Declarations of Interest

None

4/08 Minutes of the previous meeting

The minutes were approved as true and accurate.

5/08 Derby City Council Funding Allocation 2009/10

Budget clarification- amendments to budgets

The ward Committee considered the changes proposed on the Community budget Record sheet and approved the allocation of funding as set out on the sheet. This includes the following amendments:

- £950.00 to St peters centre is currently coded to the highways, young people and Community Safety Budget, but should be coded to the Community Budget
- 795.50 towards Derby Millenium network currently coded is currently coded to the Highways and Transportation, but should be coded to Highways, Young People and Community Safety Budget
- 344.50 towards City Print- 204.50 to come out of the Highways, Young People and Community Safety Budget, £140 to come out of Community budget
- Derby Millenium network to be invoiced for 226.51 due to under spend, to return to the Highways, Youth and Community Safety Budget

Allocation of funding

The Ward Committee approves the allocation of Community Budget and Highways and Transportation, Young People and Community Safety funding through the Arboretum Neighbourhood Board for the following purposes:

Community Budget:

Detail	Amount £
Messy Tots	£1000
Leeds Place project (through Gary Robinson)	£ 540

Highways and Transportation, Young People and Community Safety funding

Detail	Amount £
Leeds Place project (through Gary Robinson)	£400
Wellington Crescent project (Through Gary Robinson)	£1,600 Max

Resolved

That the amendments to the budgets as outlines be approved by the Ward Committee

That the allocation of funds set out be approved by the Ward Committee