



2007/08 Programme of highways and transport schemes

SUPPORTING INFORMATION

- 1.1 At the November and December 2006 round of Area Panel meetings, a report was presented entitled 'Consultation on Area Panel 2007/08 programme of highways and transport schemes'. The report outlined suggestions for schemes or initiatives received at that time from consultations with Area Panels, other partner groups and organisations across the city as well as suggestions from officers.
- 1.2 Each of the Area Panels put forward up to five priorities per ward for consideration and possible inclusion in the 2007/08 highways and transport work programme. Inevitably, along with existing commitments to deliver certain schemes, there were far more suggestions put forward for new schemes than funding available. The priorities had to be assessed against the Derby Joint Local Transport Plan: 2006 – 20011, LTP2, transport and wider objectives for their relative contribution.
- 1.3 Approximately 92 priorities were received through Area Panel consultation. The full list can be viewed on CMIS, in a report entitled 'Officer recommendations for Area Panel Priorities in 2007/08'. The report provides details of the status of the suggestions and schemes which were put forward:
 - A** to be delivered, investigated/consulted or designed in 2007/08
 - B** would have been considered, but no funds available in 2007/08 to progress
 - C** not considered a priority in 2007/08.

Category 'B' items will be put forward for consideration for the 2008/09 highways and transport work programme. Category 'C' items will not go forward at this stage for further consideration, by officers.
- 1.4 The final programme of highways and transport schemes was agreed by Council Cabinet on the 20 February 2007. The full report can also be viewed on CMIS. Approximately 45% of Area Panel priorities have been included in the final programme.
- 1.5 Appendix 1 is an extract of the report 'Officer recommendations for Area Panel Priorities in 2007/08' and outlines the status of Area Panel Priorities in each ward within Area Panel 5. Some additional schemes and initiatives will be implemented as part of ongoing/rolling programmes of schemes, including new bus shelters and the continuation of contracted bus services. The full report on CMIS provides a further breakdown.

- 1.6 Within the overall programme, there are a number of issues that have been included for investigation in 2007/08. If specific measures are identified during the course of the year, it maybe appropriate for the Cabinet Member, in consultation with officers, to review the programme and reallocate funding, on the basis of revising priorities and reviewing progress on other schemes.
- 1.7 Appendix 2 provides the list of footways in Area Panel 5 which are included in the 2007/08 preparation pool for footway reconstruction and resurfacing. Delivery is dependent upon the level of funding available and co-ordination with the Street Lighting PFI contract.
- 1.8 Consultation with Area Panels on schemes to be put forward for possible inclusion in the 2008/09 highways and transport work programme will commence in September 2007. Category 'B' schemes will automatically be put forward for consideration. Area Panels may decide whether category 'C' schemes should be presented again for further consideration. A report will be presented to the September/October round of Area Panel meetings to re-visit priorities put forward this year and consider new suggestions.

PROPOSED ACTION

- 2.1 The Area Panel is asked to note the schemes that will be undertaken in their wards as outlined in the appendices.
- 2.2 To note that a further report will be presented to the September/October 2007 Area Panel meeting to commence consultation on the highways and transport work programme for 2008/09.

For more information contact: Kully Raju Telephone No: 01332 716092
 e-mail: kully.raju@derby.gov.uk
 Michelle Spamer Telephone No: 01332 715064
 e-mail: michelle.spamer@derby.gov.uk

Background papers:

1. Report to Area Panel 5 - Consultation on Area Panel 5 2007/08 programme of highways and transport schemes – 6 December 2006
2. Report to Council Cabinet – 2007/08 Highways and Transport Work Programme – 20 February 2007 (available on CMIS)
3. Derby Joint Local Transport Plan: 2006-2011, LTP2 (executive summary available on CMIS)

List of appendices: Appendix 1 – Officer recommendations for Area Panel 5 Highways and Transport Scheme Priorities for 2007/08
 Appendix 2 – 2007/08 preparation pool for footway resurfacing and reconstruction

Appendix 1

Officer recommendations for: Area Panel 5 Highway and Transport Scheme Priorities for 2007/08

Status

- A** to be delivered, investigated/consulted or designed in 2007/08
- B** would have been considered, but no funds available in 2007/08 to progress
- C** not considered a priority in 2007/08

Mackworth					
No.	Location	Description	Status	Comments	£'000
1	Ashbourne Road	Pedestrian crossing to access Markeaton Park	A	Will be investigated / implemented as part of the £25k for 'additional new and improved crossings and footways'	25 from LTP capital
2	Mackworth District Centre	Improvements to District Centre with improved parking facilities and parking permit scheme	B	Could be investigated in 2007/08 although unlikely to be available until 2010, due to commitments at Allenton and Alvaston. The study should be programmed in 2008/09	0
3	Mackworth District Centre	Pedestrian crossing to access District Centre	B	We have refused this already as it does not meet the criteria for a new crossing. It could be investigated again as part of the district centre improvements	
4	Brackensdale Avenue	Request for a traffic survey to be carried out to investigate rat running	B	Not enough funds available to be investigated in 2007/08	0
5	Balham Walk	Footway reconstruction / resurfacing	C	Decision at Individual Cabinet Member's meeting on 13.12.06 was that no further action be taken other than consider Balham Walk for future year's footway resurfacing programme and/or be funded from Area Panel	0

Allestree					
No.	Location	Description	Status	Comments	£'000
Proposals presented at Area Panel meeting on 6 December were:					
1	University Parking	Parking issues on surrounding residential streets	A	Will be investigated further in 2007/08	Revenue
2	Park Farm, including Oakover Drive	Parking issues on surrounding residential streets	A	Will be investigated further in 2007/08	Revenue
3	Five Lamps / Kedleston Road	Implementation of a series of inbound bus lanes and other public transport improvements to assist buses, following public consultation carried out in July 2006	A	Kedleston Road Bus Corridor Improvements <ul style="list-style-type: none"> • phase 1 - Allestree Lane - signals with pedestrian facilities at junction to enable bus priority. Bus lanes planned in 2008/09 	125 from LTP capital

Darley					
No.	Location	Description	Status	Comments	£'000
Proposals presented at Area Panel meeting on 6 December were:					
1	Markeaton Street	Introduction of measures to control unnecessary through traffic	A	Implementation in 2007/08	30 from LTP capital
2	City Road	Traffic calming	B	Build outs on Old Chester Road to be completed in 2006/07. Work on City Road could be completed if deemed a priority. Not enough funds available to be investigated in 2007/08	0
3	Connecting Derby	Continuation of major project	A	Work continues in 2007/08 with the demolition and purchase of property	External funding and 1,245 from LTP capital
4	Wheeldon Avenue	Request for one way streets for the areas	B	Not enough funds available to be investigated in 2007/08	0
5	Darley Abbey Mill to Silk Mill	Cycle / footway route	C	Not deemed a priority in 2007/08	0
6	Darley Abbey Village	Further traffic management improvements, including Church Lane and Mile Ash Lane	B	Agreed at Cabinet Member meeting on 13 December that we would, subject to available resources: <ul style="list-style-type: none"> investigate further traffic management measures in Darley Abbey Village consider further traffic management measures in Strutts Park Not enough funds available to be investigated in 2007/08, although monitoring will occur post implementation of Duffield Road bus lane.	0
7	Arthur Street / Otter Street	Request for one way streets for the areas			
8	Liversage Trust Estate	Improved pedestrian links to the city centre	B	Footway improvements on Nottingham Road / Derwent Street / Exeter Street could be implemented if deemed a priority	0
9	Five Lamps / Kedleston Road	Implementation of a series of inbound bus lanes and other public transport improvements to assist buses, following public consultation carried out in July 2006	A	Kedleston Road Bus Corridor Improvements <ul style="list-style-type: none"> phase 1 - Allestree Lane - signals with pedestrian facilities at junction to enable bus priority. Bus lanes planned in 2008/09 	125 from LTP capital
10	University Parking	Parking issues on surrounding residential streets	A	Will be investigated further in 2007/08	Revenue

Appendix 2

2007/08 preparation pool for footway reconstruction and resurfacing

This preparation pool was presented to cabinet in February 2006. Delivery was dependent on the level of funding available and co-ordination with the street lighting PFI contract.

- the scheme highlighted in light grey was completed in 2006/07, as the street lighting was deemed to comply
- the schemes detailed are 2006/07 cost estimates. These costs will need to be reviewed as part of the new Highway Maintenance Term Contract.
- the preparation pool for footway maintenance totals over £2.2million and includes far more schemes than funding available. We are currently finalising this work programme and will coordinate the schemes within this pool with the street lighting PFI contract.

**2007/08 preparation pool for footway reconstruction and resurfacing
For Area Panel 5**

No	Street	Location	Ward and Area Panel	Cost estimate
1	Slurry sealing programme		Citywide All Area Panels	50,000
2	Robincroft Road	From Woodlands Road to Kingscroft	Allestree Area Panel 5	62,200
3	Kedleston Road	From City boundary to Askerfield Drive, Allestree	Allestree Area Panel 5	31,700
4	West Bank Road	Cornhill to Woodland Road	Allestree Area Panel 5	57,700
5	Markeaton Lane	From Kedleston Road to outside Home Farm	Allestree Area Panel 5	31,300
6	Devonshire Avenue	From Cavendish Avenue to Kingscroft Avenue	Allestree Area Panel 5	40,500
7	Arthur Hind Close	From Kedleston Road to end	Darley Area Panel 5	49,200
8	Watson Street, Tivoli Gardens and Brookside Close	From Watson Street to end	Darley Area Panel 5	62,400
9	Mornington Crescent	From Prince Charles Avenue to Prince Charles Avenue	Mackworth Area Panel 5	52,800
10	Prince Charles Avenue	From number 295 to Henley Green Roundabout	Mackworth Area Panel 5	50,500
11	Fulham Road	From Collingham Gardens to Greenwich Road	Mackworth Area Panel 5	53,400
12	Peckham Gardens	From Greenwich Drive to Fulham Road	Mackworth Area Panel 5	14,000
13	Highbury Close	From Mayfair Close to the end	Mackworth Area Panel 5	8,100
Total footway reconstruction and resurfacing preparation pool for 2007/8 for Area Panel 5				563,800