

ITEM 11

Impact of the Revenue Budget on Neighbourhood Directorate Services

The main Budget Book and 'Stage 2' document show the main headline changes. Specific decisions with hyperlinks are set out below, marked a) to j) for ease of reference.

Cabinet Member Meetings - 2 February 2011

A Key Decision set out principles on fees and charges to be applied to portfolio areas. The 3 Cabinet Members corresponding to the Neighbourhoods Directorate held meetings on 2 February.

a) Leisure and Culture - Item 5 - Fees and Charges

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17037>

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17042>

b) Planning and Environment - Item 5 - Fees and Charges

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17045>

c) Neighbourhoods - Item 5 - Fees and Charges

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17041>

The proposals to the above meetings were approved with minor modifications

Council Cabinet - 15 February 2011

On 15 February Council Cabinet took a series of specific decisions reflecting the budget proposals.

d) Item 12 - Shaftesbury Sports Centre

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17152>

e) Item 14 – Transferring of Community Centres

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17154>

f) Item 15 - Review of Grounds Maintenance for 2011/12 and 2012/13

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17155>

g) Item 16 - Toilet provision in Derby

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17156>

h) Item p17 - Review of Library Opening Hours

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17157>

i) Item 19 - Transforming Derby Museums

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17159>

j) Item 20 -Review of the Leisure Management Agreement with Derby College
<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17160>

The **decisions** on the 15 February Cabinet items are set out in the minutes:
<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=17244>