

Time began: 8.20pm
Time ended: 8.22pm

SPONDON WARD COMMITTEE 6 OCTOBER 2010

Present: Councillor Poulter (Chair), Councillor Berry

17/10 Apologies for Absence

Councillor Williams

18/10 Late Items Introduced by the Chair

No late items

19/10 Declarations of Interest

No declarations of interest

20/10 Minutes of the previous meeting

The minutes of the ward committee on 23 June 2010 were agreed.

21/10 Derby City Council Funding Allocation 2010/11

The Spondon Ward Committee approves the allocation of funds of the Spondon Neighbourhood Board for the following purposes and subject to the conditions recommended by Spondon Neighbourhood Board.

Detail	Budget	Amount
Spondon Traders Association – Spondon Alight	Community Budget 2010/11 Community Budget 2009/10	£840 £1,160
Surtal Asian Arts – Derby Gleam	Youth, Highways and Safer Budget	£180
Brown directional sign for West Park Nature Reserve installed on Park Road – linked to work to provide sign on West Road and Route 66	Youth, Highways and Safer Budget	£300
Dropped kerbs (pair) – Dale Road at junction with Huntley Avenue	Highways and Transport (including £500 from 09/10 budget)	£1,700
Civil Enforcement Officers to tackle illegal parking in Village and inconsiderate parking at schools – specific times and locations to be confirmed	Highways and Transport	£1,000
Purchase of a mobile Speed Indicator Device and funding to cover costs of installations, start on Locko Road - other locations to be confirmed	Highways and Transport	£4,500

Installation of grit bins on Sitwell Street and Chapelside/Chapel Street	Highways and Transport	£350
Improvements to footway on Chapel Street and Chapel Lane junction	Highways and Transport	£2,950
Total Highways and Transport Budget allocated		£10,500

The Spondon Ward Committee noted the allocation of Derby City Council funding to Spondon Neighbourhood for 2010/11 and the possible carry forward amounts subject to Council Cabinet approval.

Budget as at 6 October 2010	Carry forward from 2009/10	Total budget available 2010/11-including returned funding	Allocated	Balance
1. Community Budget (£6k)	£314	£7,564 <i>(incl. £250 returned Big 1 Steering Group £1,000 returned from Spondon Horticultural Society)</i>	£7,160	£404
2. Youth, Highways and Safer Budget (£10k)	£1,025	£11,025	£900	£10,125
3. Highways Budget (£10k)	£Nil	£10,500 <i>(incl. £500 not spent on cycle stands in 09/10)</i>	£10,500	£Nil
Total	£1,589	£29,089	£18,560	£10,529
Spondon Youth Initiative	£1,642	£1,642	£Nil	£1,642

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed: _____

Date: _____