

Annex A

SC 3 Travel Plans		
SC 3.2 School Travel Plans	Citywide	Revenue
20 Schools with travel plans to be completed by 30th March 2010		
Castle Nursery Central Community Nursery Chellaston School Firs Estate Primary School Grampian Primary School Ivy House School Littleover Community School Murray Park Community School Reigate Primary School Shelton Infant School Shelton Junior School St Andrew's School St Clare's School St Giles' School St John Fisher Catholic Primary School St Martins School Stonehill Nursery The Kingsmead School Walbrook Nursery Whitecross Nursery School		
74 Schools with completed travel plans		
Allenton Community Primary School Alvaston Infant and Nursery School Alvaston Junior Community School Arboretum Primary School Ashgate Nursery Ashgate Primary School Beaufort Community Primary School Becket Primary School Bemrose School Bishop Lonsdale Church of England (Aided) Primary School Borrow Wood Infant School Borrow Wood Junior School Boulton Primary School Brackensdale Infant School Brackensdale Junior School Breadsall Hill Top Infant School Breadsall Hill Top Junior School Brookfield Primary School Carlyle Infant School Cavendish Close Infant School Cavendish Close Junior School Chaddesden Park Infant School Chaddesden Park Junior School Chellaston Infant School Chellaston Junior School Cherry Tree Hill Infant School		

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<p>Cherry Tree Hill Junior School da Vinci Community College Derby Moor Community Sports College Derwent Community School Gayton Community Junior School Griffe Field Primary School Hardwick Primary School Harrington Nursery Homefields Primary Lakeside Community Primary School Lawn Primary School Lees Brook Community Sports College Lord Street Community Nursery Markeaton Primary School Meadow Farm Community Primary School Merrill College Mickleover Primary School Moorhead Primary School Noel-Baker Community School and Language College Oakwood Infant School Oakwood Junior School Parkview Primary School Pear Tree Community Junior School Pear Tree Infant School Portway Infant School Portway Junior School Ravensdale Infant School Ravensdale Junior School Redwood Infant School Redwood Junior School Ridgeway Infant School Roe Farm Primary School Rosehill Infant and Nursery School Saint Benedict Catholic School and Performing Arts College Silverhill Primary School Sinfin Community School Sinfin Primary School Springfield Primary School St Alban's Catholic Primary School St George's Catholic Primary School St James' Church of England (Aided) Infant School and Nursery St James' Church of England (Aided) Junior School St Mary's Catholic Primary School St Peter's Church of England (Aided) Junior School St Werburgh's Church of England (Aided) Primary School Walter Evans Church of England (Aided) Primary School West Park School Woodlands Community School</p> <p>10 Schools with travel plans to be completed by 30th March 2009</p> <p>Ash Croft Primary School Asterdale Primary School Dale Community Primary School</p>		
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<p>Nightingale Infant School Nightingale Junior School Normanton Primary School* St Chad's Church of England (Controlled) Nursery and Infant School St Joseph's Catholic Primary School Village Primary School Wren Park Primary School</p> <p>*Independent School</p>		
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Annex B

Road Safety – Education, Training and Publicity		
<p>Young driver/rider education and training</p> <ul style="list-style-type: none"> ○ Pass Plus Extra scheme – young drivers ○ Drink Drive campaigns ○ Anti speeding training ○ Young Driver events <p>Child education and training particularly in deprived wards</p> <ul style="list-style-type: none"> ○ key stage 1 pedestrian training scheme ○ Theatre in Education - primary and secondary tours to promote road safety issues ○ Area wide schools Quiz ○ Reflector Purchase scheme for schools ○ RSTW schools calendar ○ Child Safety campaigns and events <p>Motorcycle casualty route monitoring, enforcement and education using automatic number plate recognition cameras</p> <ul style="list-style-type: none"> ○ CBT PLUS scheme – young motorcyclists ○ Bike Plus ○ THINK BIKE campaign <p>Occupation road risk development</p> <ul style="list-style-type: none"> ○ Mobile Phones campaigns ○ Driver Training projects – (Derby Homes/Rolls Royce employees) ○ Council employee induction training ○ Expand Council fleet driver training programme <p>Other Road Safety Campaigns and Events</p> <ul style="list-style-type: none"> ○ Markeaton Motor show ○ Road Safety Weeks ○ Localised safety campaigns and projects 	Citywide	Revenue + Road Safety Grant + neighbour hood funding

2009/10 Highways and Transport Work Programme Definition of Terms

Acronym	Meaning	Definition
AMP	Asset Management Plan	Asset Management Plans (AMPs) are key elements in ensuring that existing assets are used as effectively and efficiently as possible. Local authorities are required to demonstrate that they are making the best use of their assets, in the form of Asset Management Plans (see also HAMP)
AQAP	Air Quality Action Plan	An Air Quality Management Area (AQMA) is an area where the annual average concentration of air pollutants is currently predicted not to meet national set targets. It is a requirement that in the areas, an Air Quality Action Plan must be produced
CAA	Comprehensive Area Assessment	Comprehensive Area Assessment (CAA) is the new assessment framework, to be delivered from April 2009, that will provide a snapshot of how effectively local partnerships are working together to deliver local people's priorities
CCTV	Closed-circuit television	Closed-circuit television (CCTV) is the use of video cameras to transmit a signal to a specific place, on a limited set of monitors. Many cities and motorway networks have extensive traffic-monitoring systems, using closed-circuit television to detect congestion and notice accidents
DATM	Derby Area Transport Model	DATM is a multi modal transport model, which can model several different types of transport mode and then assess how these interact with each other. DATM allows us to analyse the transport problems within Derby Joint LTP area on a holistic basis
DDRSP	Derby and Derbyshire Road Safety Partnership	Road safety in Derbyshire is addressed by the Derby and Derbyshire Road Safety Partnership, which is made up of a range of agencies including Derbyshire County Council, Derby City Council, Derbyshire Constabulary, Derbyshire Fire & Rescue Service, Southern Derbyshire Primary Care Trusts, North Derbyshire Health Promotion Service and East Midlands Ambulance Service
DfT	Department for Transport	The Department for Transport is the government department responsible for the English transport network and transport matters in Scotland, Wales and Northern Ireland which are not devolved
EXOR	Name of software company	Asset Management software
GOEM	Government Office for the East Midlands	GOEM is the hub of central government in the East Midlands.
Growth Point	Growth Point	The Growth Points initiative is a Central Government initiative designed to provide support to local communities who wish to pursue large scale and sustainable growth, including new housing, through a partnership with Government. The Growth Fund provides funding to support infrastructure delivery in the Growth Areas and Growth Points. The Derby HMA has Growth Point status and includes Derby City, Amber Valley and South Derbyshire
HAMP	Highways Asset Management Plan	A plan for managing our highways assets by delivering highway maintenance and management across our network

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HDC	Highways Development Control	The function of the Highway Development Control Team is primarily to ensure that new development within the authority complies with highway design and safety policies and standards as laid down by central and local government.
HGV	Heavy Good Vehicle	The term Heavy Goods Vehicle (HGV) or Large Goods Vehicle (LGV), is the formal term in the European Union for goods vehicles
HMA	Housing Market Area	The Derby Housing Market Area (HMA) comprises the three local planning authority areas of Derby City Council, Amber Valley Borough Council and South Derbyshire District Council. The three authorities are identifying land and buildings in the HMA with the potential for residential development to provide for the future housing needs of the area.
ICT	Information communication technology	Information and Communications Technology - or technologies (ICT) is an umbrella term that includes all technologies for the manipulation and communication of information.
KSI	Killed and Seriously Injured	Number of people killed and seriously injured
LAA	Local Area Agreement	Local Area Agreements (LAAs) set out the priorities for a local area agreed between central government and a local area (the local authority and Local Strategic Partnership) and other key partners at the local level
LDF	Local Development Framework	A Local Development Framework is a folder of local development documents that outlines how planning will be managed in the local area
LTP	Local Transport Plan	Local Transport Plans set out the authority's local transport strategies and policies, and an implementation programme
LTP IB	Local Transport Plan Integrated Transport Block	Local Transport Plan Integrated Transport Block is the Local Authority's annual share of national funding for capital transport schemes
LTP2	Second Local Transport Plan	Second Local Transport Plans cover the period 2006/7 to 2010/11
LTP3	Third Local Transport Plan	Third Local Transport Plans cover the period 2011/12 - 2015/16
MSBC	Major Scheme Business Case	Business Case for a scheme costing greater than £5million capital for submission under the Regional Funding Advice process (see below)
NMD	Network Management Duty	The Network Management Duty places a duty on Local Transport Authorities to manage their road network with a view to achieving, so far as may be reasonably practicable having regard to their other obligations, policies and objectives, the following objectives-(a) securing the expeditious movement of traffic on the authority's road network; and, (b) facilitating the expeditious movement of traffic on road networks for which another authority is the traffic authority."
NMP	Network Management Plan	The Network Management Plan is a technical document which specifies the maintenance and repair standards for the authority's roads
PFI	Private Finance Initiative	The private finance initiative (PFI) provides a way of funding major capital investments. Private consortia, usually involving large construction firms, are contracted to design, build, and in some cases manage new projects.

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RFA2	Second Regional Funding Advice	This second round of advice on regional investment priorities relating to transport, housing and regeneration, and economic development up to 2019 based on an indicative funding allocation. The region submitted its advice to Government by the end of February 2009
RMRA	Rosehill Market Renewal Area	Rosehill Housing Market Renewal Initiative – this Government funded project relates to an area of terraced housing in relatively poor condition and suffering from low demand.
RSG	Road Safety Grant	The road safety grant replaces the previous system of funding safety cameras through fine income. From 1 April 2007 safety cameras were integrated into the local transport plan system and authorities have greater flexibility to use this grant to implement any locally agreed mix of road safety measures
RSS	Regional Spatial Strategy	The Regional Spatial Strategy (RSS) provides a broad development strategy for the East Midlands up to 2021. It also represents the spatial element of the East Midlands Integrated Regional Strategy (IRS).
RTI	Real Time Information	Passenger information is provided to public transport users. Real time information, changes continuously as a result of real-world events and is typically used during the course of a journey (primarily how close the service is running to time and when it is due at a stop, but also incidents that affect service operations, platform changes etc).
RTS	Regional Transport Strategy	The Regional Transport Strategy (RTS) is part of the RSS and aims to integrate land-use planning and transport planning to steer new development into more sustainable locations, reduce the need to travel and enable journeys to be made by more sustainable modes of transport.
s106	Section 106 Agreement	Section 106 (S106) of the Town and Country Planning Act 1990 allows a Local Planning Authority (LPA) to enter into a legally-binding agreement or planning obligation with a land developer over a related issue. The obligation is termed a Section 106 Agreement.
SRTS	Safe Routes to School	Safer Routes to School is a project that aims to encourage and enable children to walk or cycle to and from school. This is achieved through the introduction of targeted traffic calming and the creation of safer walking and cycling routes.
TRO	Traffic Regulation Order	A Traffic Regulation Order (TRO) is a legal order, which allows the Highways Authority to regulate the speed, movement and parking of vehicles and regulate pedestrian movement, which are enforceable by law. The act governing Traffic Regulation Order's is the Road Traffic Regulation Act 1984.

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UTC	Urban Traffic Control	The Urban Traffic Management Control, UTMC or Urban Traffic Control, UTC, programme is the main initiative of the UK Department for Transport (DfT) for the development of a more open approach to Intelligent Transport Systems or ITS in urban areas. UTC systems are designed to allow the different applications used within modern traffic management systems to communicate and share information with each other. This allows previously disparate data from multiple sources such as ANPR cameras, Variable-message sign (VMS), car parks, traffic signals, air quality monitoring stations and meteorological data, to be amalgamated into a central console or database. The idea behind UTMC is to maximise road network potential to create a more robust and intelligent system that can be used to meet current and future management requirements.
VAS	Vehicle Activated Sign	Vehicle activated signs (VAS), are road side digital signs that display a message when they are approached by a driver exceeding the speed limit or going too fast for the type of road, especially when there is a hazard, e.g. a bend or a crossroads.

Strategy Areas	Delivery of our annual programme of transport schemes is presented under 9 strategy areas	
CD	Cycle Derby	the improvement of infrastructure to facilitate safe and convenient cycling, and the delivery of a programme of training and promotion to encourage more people to cycle safely
LS+AI	Local Safety and Accessibility Improvements	Improvements to the highway infrastructure and transport initiatives in local communities, focussed in particular on improving road safety and enhancing accessibility to local facilities
LUP	Land Use Policies	the integration of transport and land use planning policies at a local, regional and national level and ensuring appropriate account and mitigation of traffic impact is taken in development proposals
MP	Major Projects	Delivery of schemes greater than £5million capital
MTI	Maintenance of Transport Infrastructure	looking after all highways and transport assets, including carriageways, footways and highways structures and drainage to minimise lifetime costs and to maintain safety for road users
SC	Smarter Choices	the coordination of marketing, education, promotional and information initiatives to ensure people are aware of and encouraged to use, all of their travel options
SITS	Strategic Integrated Transport Schemes	A coordinated approach to tackling all of the transport issues and problems in an area or along a transport route
SPTI	Strategic Public Transport Improvements	improvement of infrastructure passenger transport, in particular focussed on achieving punctuality improvements and including information and marketing to

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		encourage more people to use these forms of transport
STMDR	Strategic Transport Management and Demand Restraint	the efficient management of the transport network, and improvements to the existing network to improve the efficiency of road junctions and links