



Area Panel 2 Budget Proposals 2007/8

SUPPORTING INFORMATION

- 1.1 The Area Panel budget allocation for 2007/8 is £23,292. The Panel has an additional budget of £1,049 carried forward from 2007/8. Nil returned, unspent funding from previous years means that a total budget of £24,341 is available for allocation to projects during this financial year. The allocation is split by ward.
- 1.2 The area panel is asked to consider whether to support applications received. A short summary of each project is attached to this report in Appendix 2.
- 1.3 A summary of applications funded for the current financial year is provided in Appendix 3
- 1.4 The area panel is asked to consider whether to support the Tree Management proposals as set out in Appendix 4. There are no works proposed.
- 1.5 The Council Constitution states that the Area Panels can 'use a delegated budget for local environmental and community purposes'. Therefore, if an application does not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding to the project. In deciding whether to support each application, the area panel will assess the funding request against the funding criteria and its priorities.
- 1.6 The funding criteria state that applicants need to provide a service in response to the needs of local residents and meet at least one of the following criteria:
 - improve access for local people to existing services
 - provide a service in response to an issue raised in a community update report
 - contribute to improvements which will provide a benefit to local residents
 - assist in providing an integrated service in response to an issue raised at an area panel meeting
 - enable residents to participate in their community or at area panel meetingsApplications also need to:
 - provide evidence of need for the application
 - show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.
- 1.7 The priorities for supporting an application are that it:
 - is from a voluntary or community group
 - shows evidence of match funding or self help
 - provides a service in response to the needs of local residents
 - will directly benefit people living in the geographical area panel
 - shows evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
 - contributes to the delivery of one or more of the Council's corporate objectives.
- 1.8 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.

1.9 If the funding applications are approved, the implications for the total budget for Area Panel 2 in 2007/08 will be:

	Alvaston	Boulton	Chellaston	Sinfin	Area	
Budget for 2007/8	£5,823	£5,823	£5,823	£5,823	£23,292	
Carried forward from 2006/7	£44	£595	£29	£381	£1049	
Funds returned due to under spend on projects	£0	£0	£0	£0	£0	
Total Budget for 2007/08	£5867	£6418	£5852	£6204	£24,341	
Total commitments to date	£1,100	£2,500	£2,400	£1,203	£7,203	
Total available to allocate at this meeting	£4,767	£3,918	£3,452	£5,001	£17,138	
Funding Applications – June 2007						Advice
1. Chellaston History Group			£2,000		£2,000	Partially Approve
2. Alvaston Park Homes Neighbourhood Watch	£1,850				£1,850	Reject
3. Shelton Lock Pre School			£1,140		£1,140	Partially Approve
4. 91st Derby Scout Group			£2,000		£2,000	Partially Approve
5. GAD Khalsa Sports Club				£500	£500	Partially Approve
6. Derby Homes Mini Motos	£1,000	£1,000			£2,000	Partially Approve
7. Sinfin Together Partnership				£3,000	£3,000	Partially Approve
8. Sinfin Seniors Trust				£2,000	£2,000	Partially Approve
9. Merrill Way Allotments		£600	£600		£1,200	Partially Approve
10. Osmaston Green Gym				£1,527	£1,527	Partially Approve
11. 126 (city of Derby) Squadron Air Training Corps	£750				£750	Partially Approve
Sub-total of proposals to consider at this meeting	£3,600	£1,600	£5,740	£8,027	£17,967	
Budget remaining if proposals are approved	£1,167	£2,318	-£2,288	-£1,499	£1,448	

PROPOSED ACTION

- 2.1 To consider and determine applications for area panel funding.
- 2.2 To consider and determine Tree Management proposals of which there are none for this meeting.

For more information contact:	Sarah Dosunmu Telephone 01332 258501 e-mail sarah.dosunmu@derby.gov.uk
Background papers:	Area Panel Budget allocation criteria, Application form stored on file.
List of appendices:	Appendix 1 – Summary of implications Appendix 2 – Summary of applications and officer advice Appendix 3 – Summary of Applications funded Appendix 4 – Summary of Tree Management Proposals

Appendix 1: Summary of implications

IMPLICATIONS

Financial

- 1.1 Area panels must consider priorities within the area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, Area Panel 2 must give reasons for its decision.

Legal

- 2.1 Area Panel 2 has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Corporate Director of Corporate and Adult Social Services and Deputy Chief Executive must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

Corporate priorities

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key priorities.

Appendix 2: Summary of applications and officer advice

Applicant: Chellaston History Group

Project: Chellaston History Group

The group was established: 2000. Received a grant from Derby City Council before? No

When: Details:

Total cost of project: £2,000 **Amount of funding requested:** £2000

Wards:

Chellaston £2,000

Officer Advice

Approve (Partial)

The project provides a benefit to the community of Chellaston and contributes to the cultural heritage in Derby. However, given the number of applications submitted to the Area Panel, there is limited funding. Therefore, a partial award of the funding is recommended.

Description

Chellaston History Group has been in operation since February 2000. The group consists of mainly elderly retired residents of Chellaston ward. The group is focused on recording the history of the area. The aim of the group is to publish and disseminate historical information about the area to the wider community. The group collects documents, photographs, interviews, newspaper articles and any other materials that support the collection of historical information about the Chellaston area.

The group is seeking funds to purchase a range of equipment for their exhibitions and presentations. They are also seeking funds for vital recording equipment and a quality PA system, as a means of supporting residents with a disability. The group hopes that the new equipment will broaden their exhibitions and presentations and thus encourage new members. The project will:

Improve the quality of life in Derby's neighbourhoods by: Up to 1,000 people will benefit from the project. The project helps to engender a sense of civic pride by celebrating the history of the Chellaston area. Previous exhibitions have involved local Churches, schools, Brownies and Scouts' groups and the Dance club.

Giving you excellent services and value for money: - The group is served by volunteers. Their exhibitions and presentations are used by a variety of groups and individuals in the area. The proposed equipment will be used for local people reminiscing, presentations and exhibitions. The group provides funds for its running costs through fund raising and subscriptions.

Improve access for local people to existing services by: Bringing together elderly persons in the area.

Sustainability of the project:

One off project. The funding is being sought for equipment to aid the development of the group. The group has a record of fundraising activity and members pay subscriptions to support the operation of the group.

Equal opportunities are considered by:

As part of the group's constitution.

Funding requested from the Area Panel for:

Cost	Activity or item
£643.00	Digital projector
£269.00	Recording equipment
£314.00	History of the A514, initially research, travelling and copying
£774	Printing and publishing of books
£2,000	Total

List of activities funded by others:

Amount	Source
£300	Member's contributions

Project Timetable:

Autumn 2007 - Spring 2009

Applicant: Alvaston Park Homes Neighbourhood Watch

Project: Building a safer neighbourhood

The group was established: 2006 Received a grant from Derby City Council before? No

Total cost of project: £4,000 **Amount of funding requested:** £1,850

Wards: Alvaston £1,850

Officer Advice

Reject

The application was deferred at the last meeting as advice from the Burglary Reduction team is that other options need to be explored prior to the purchase of CCTV equipment. It was recommended that the use of the existing gates would reduce the levels of theft and anti social behaviour. There has been insufficient time to assess whether this has been undertaken and/or if this has made an impact on the situation. The residents can make an application to the Alvaston Neighbourhood Board in the future should there still be a problem.

Description

Residents need to identify the people who are entering the park and stealing garden ornaments, garden furniture and breaking into homes and stealing property. This project is to install CCTV at the entrances to the Park. The cameras if installed will run on broadband they will be monitored by myself, The monitor will be my PC. For access a password will be required.

No training is required; the applicant has 11 years experience in security as chief security officer for a large company in Derby. A diary log will be kept which will be locked away in a cupboard, only officers have keys to this cupboard.

Data Protection will not apply as there will be no pan, tilt or zoom. The cameras will be focused correctly by the installer so that they cannot interfere with other properties, so will not contravene the Data Protection Act 1998.

At the moment the gates are open from 7am to 7pm, and are locked from 7pm to 7am. The applicant will try to get the gates locked from 4.30 pm to 8 am. Because of the lighter nights they consider that they need the gates locked for longer periods. At present the gates are locked 24hrs during all school holidays, during the locked periods a key card is needed to enter this site but the people we are trying to stop actually climb over the gates, the cameras would be there to assist the police to recognise the people who are climbing over the gates during the times when the gates are locked.

173 Homes people are expected to benefit from the grant, of which 100% live in the area.

Evidence of need: After a number of meetings the problems of people entering the area being abusive to residents, garden ornaments being damaged or stolen, break-ins of homes property and cash stolen, we realise that is these people want to get in they will. The area is peaceful and quiet majority who live here are elderly, some are disabled, we also understand that the police do not have the resources to give us the cover we need to stop these people, with the cameras we will be able to give the police the evidence they need to take action against these crimes.

The project will:

Build healthy and independent communities by: The project will help to provide a safer environment for the residents.

Contribute to environmental improvements which will provide a benefit to local residents by: This will help to benefit all the residents on the park they will feel safer in their homes, also feel safer to leave their homes when they go out or go away on holidays. Knowing that someone is there looking out for the criminal element in our society.

Assist in providing an integrated service in response to an issue raised at an area panel meeting by: This has been raised at our local Neighbourhood watch meetings; we have also undertaken a complete perimeter check with a crime reduction officer and a report has been made.

Enable residents to participate in their community or at area panel meetings by: This will certainly help residents to participate in their community.

Sustainability of the project:

This project will assist the police to recognise these persons and hopefully lead to arrests being made. Any ongoing costs will be taken care of by members of the watch with their donations at our meeting. Each member pays £1.50 per meeting £10 of which pays for the hire of the hall. Other fund raising ideas will come along for instance a barbeque selling hot dogs and refreshments.

Equal opportunities are considered by:

No information provided.

Funding requested from the Area Panel for:

Cost	Activity or item
£2000	To obtain 2 CCTV Cameras working from two poles one at each gate. One 9ft pole at Meadow Lane entrance complete with a 240 volt electricity supply with powerful lamps on the top of the pole. The same applies at Curzon Lane.
£0	Charles Simpson (Owner of the Park) will supply and erect the above at their own cost
£1850	Two CCTV cameras. To supply and erect two cameras on poles, running on broadband so no back wiring costs.

List of activities funded by others:

Amount	Source
£0	The members are preparing a fund raising day on 26 June at the United Reformed Church on Baker Street Alvaston.
£0	The fund raising day is to enable us to continue with buying alarms door chains window alarms shed alarms stronger asps and locks for sheds.
£0	The police have done a great job of supplying and fitting a number of these items on individual homes, but now are telling us that they have run out of funds for this area therefore we have decided to try and raise the money by our selves
£2000	Charles Simpson (Owner of the Park) will supply and erect the poles, wiring and electricity supply at own cost

Project Timetable:

I would like to complete ASAP but realistically subject to obtaining funding.

Applicant: Shelton Lock Pre School

Project: Shelton Lock Pre School

The group was established: March 2007. Received a grant from Derby City Council before? No

When: Details:

Total cost of project: £3,338 **Amount of funding requested:** £1,140

Wards:

Chellaston £1,140

Officer Advice

Partially Approve The group was established in March of this year and is a small voluntary organisation. Given the number of applications a partial approval is recommended. However, they should also seek to work with Derby CVS in terms of developing their organisation and seek funds through the Local Network Fund and form strong links with Children and Young People's Services.

Description

The project is seeking funds for the establishment of a pre school in the Shelton Lock area. The project aims to benefit 12 children and their families, all of whom will reside in the Shelton Lock area of the ward.

The project is being developed following research and consultations with parents and the local schools – Shelton Lock Infant, Nursery and Junior schools. The Nursery and Infant schools has highlighted the need to improve the transition and admission into nursery schools. Parents have showed an enthusiastic support for the project – with over 80% expressing an interest in using the service.

The funding will provide start up equipment and resources for the playgroup. It is estimated that up to 20 children will use the play group.

The project will:

Improve the quality of life in Derby's neighbourhoods by: Providing a community resource and facility to support children and their parents.

The project will:

Giving you excellent services and value for money: - the sessions are very reasonably priced.

Improve access for local people to existing services by: Increasing the availability of child care provision in the area.

Sustainability of the project:

Concerned that the project will not be able to continue to sustain it beyond grant funding. It is also unclear as to how the project will be managed.

Equal opportunities are considered by:

Adheres to Derby City Council's policy

Funding requested from the Area Panel for:

Cost	Activity or item
£519.60	8 Children's Tables
£239	20 Children's Chairs
£111	8 Adult Chairs
£270	1 static and lockable cupboard
£1,140	TOTAL

List of activities funded by others:

Amount	Source
£300	Funding application to 'Awards for All' Volunteers at both Parent and Toddler Groups and Shelton Pre School Group has been paying rent and providing snack out of their own funds to get established.

Project Timetable:

September 2007 onwards

Applicant: 91st Derby Scout Group

Project: Link extension and refurbishment of toilet facilities

The group was established: 1963. Received a grant from Derby City Council before? Yes

When: 2004/5 Details: £2,200

Total cost of project: £2000 **Amount of funding requested:** £2000

Wards:

Chellaston £2000

Officer Advice

Approve (Partial)

The funding would enable the much needed renovation of their building. However, the project is a large scale capital project and the Area Panel is not in a position to fully support the application given the limited amount of funds available and high volume of applications.

Description

The project will:

Provide improvements and an extension to the existing premises of the 91st Derby Scout Group's premises. The premises are used extensively throughout the week. On average, 200 people a week make use of the centre. These people are mainly members of the scout groups and the volunteers.

The funding will enable disabled access to the main building and the provision of a disabled toilet in the existing outhouse and then finally, to link the two buildings thus resulting in a fully accessible premises with full disabled access toilets facilities.

The premises are used by the Rainbows, Beavers, Cubs, Brownies and guides for their weekly meetings. However, the facilities prohibit children with disabilities using the premises, therefore, the group wishes to complete the work as a matter of urgency to enable full disabled access to the premises.

Improve the quality of life in Derby's neighbourhoods by: Enabling a local community facility to be accessible to all. Provide a service for young people.

The project will:

Giving you excellent services and value for money: - A number of groups use the facilities and the building works broadens the access to services by young people.

Improve access for local people to existing services by: In keeping with policies and making neighbourhoods work together and getting excellent services from Councils and getting value for money.

Sustainability of the project:

One off project.

Equal opportunities are considered by:

As part of the National Scouting Association policy

Funding requested from the Area Panel for:

Cost Activity or item

A detailed budget is available as part of the building plans

List of activities funded by others:

Amount Source

The National Lottery fund and on-going fund raising activities within the organisation.

Project Timetable:

Completion expected March 2008

Applicant: GAD Khalsa Sports Club
Project: New under 9's mixed team

The group was established: 2004. Received a grant from Derby City Council before? Yes

When: Details:

Total cost of project: £1,095 **Amount of funding requested:** £500

Wards:

Sinfin £500

Officer Advice

Partially approve – Insufficient funds available to fund the whole project. The project should seek a contribution from other sources.

Description

The project is seeking funds to establish a mixed football sporting club for children aged under nine. The club will focus on providing the opportunity for boys and girls to participate in domestic league football and tournaments throughout the 2007/08 season and beyond.

The project states that there are very few opportunities in the area that caters for mixed genders in any sport. The project would like to invite all youngsters, girls and boys to have fun together.

The organisation is seeking funds to purchase equipment to start up the club. The range of equipment to be purchased is outlined below. Additional funding will be raised through fundraising events, in kind sponsorship, club membership and hire of the gym through sharing with another club.

The project will:

Improve the quality of life in Derby's neighbourhoods by: Providing residents with the opportunity to enjoy sporting activity that will help improve their health and well being.

The project will:

Giving you excellent services and value for money: - The project will charge a subscription to users. Clarification is required on the amount.

Improve access for local people to existing services by: Increasing the amount of leisure and recreational facilities for young people in the area.

Sustainability of the project: One off project cost

Equal opportunities are considered by:

Group needs to provide clarification of funding

Funding requested from the Area Panel for:

Cost	Activity or item
£175	Training equipment
£250	New kit
£90	Match day equipment
£35	Insurance
£315	Gym hire training
£150	Pitch Hire Costs
£40	Tournament entry fees
£20	Affiliation fees
£20	Registration fees

List of activities funded by others:

Amount	Source
£200	Fundraising event, car wash, raffles
£100	In kind sponsor
£150	Club membership
£145	Gym hire – sharing with another club

Project Timetable:

On going

Applicant: Derby Homes
Project: Mini motos and Trail Bikes Campaign

The group was established: 2000. Received a grant from Derby City Council before? Yes

When: Details: £2,000

Total cost of project: £4,000 **Amount of funding requested:** £2,000

Wards:

Alvaston £1,000 Boulton £1,000

Officer Advice

Partially approve – The project responds to an identified need in the area. Joint partnership work has been undertaken and it is hoped a contribution can be secured from partners such as the Police, Derby Community Safety Partnership and the Neighbourhood Teams. Therefore, partial approval is recommended.

Description

The purpose of the project is to direct a police led campaign to combat the misuse of mini motor bikes and trail bikes in the Allenton, Alvaston and Boulton areas. By concentrating efforts in policing this problem we hope to dramatically reduce the ASB caused by them. The intention is to identify individuals causing the problems issuing warnings & possible prosecution as well as confiscating/ seizing vehicles with no insurance etc.

Complaints of the misuse of mini motorbikes and trail bikes both along the Allenton/ Shelton Lock Canal path and at Alvaston Park have been directed to both ward councillors and the police consistently over the past couple of years. Over the past 3 months alone the police have received 42 calls for service in relation to this matter. Many other calls were also logged under different headings but still relating to this problem. Over the past 6 months the problem has escalated at an alarming rate. Concern on this issue has been brought up at Community panel meetings, councillor surgeries, neighbourhood watch meetings and tasking meetings.

The project will:

Giving you excellent services and value for money: - the project contributes to reducing crime and ASB in the area. The project has sought support from a range of organisations in the area.

Improve access for local people to existing services by: Responding to an issue of concern relevant to residents in the area.

Sustainability of the project: One off project

Equal opportunities are considered by:

Adhere to policies agreed by Derby Homes and Derbyshire Police

Funding requested from the Area Panel for:

Cost	Activity or item
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£

£2,000	Staffing
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List of activities funded by others:

Amount	Source
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£1,500	Osmaston and Allenton Neighbourhood Team
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Project Timetable:

On going

Applicant: Sinfin Together Partnership

Project: Sinfin Moor Park seating

The group was established: 2004. Received a grant from Derby City Council before? No

When: Details:

Total cost of project: £3,000 **Amount of funding requested:** £3,000

Wards:

Sinfin £3,000

Officer Advice
Partially approve – Insufficient funds available to fund the whole project. Project should seek a contribution from the Neighbourhood Team and Parks and Open Spaces.

Description

The project is seeking funds to install seating in Sinfin Moor Park. This area is used extensively by the local community and the seating will enable parents and their children, elderly and disabled persons to enjoy the open space.

The project follows a recent survey undertaken by Sinfin Partnership. Local residents stated the need for seating in the park area.

The project has been developed with the support of the neighbourhood Team in the area and will enable local people to enjoy the open space in their neighbourhood. This has a positive impact on the health and well being of residents.

The project will:

Improve the quality of life in Derby's neighbourhoods by: Providing residents with the opportunity to enjoy the open space available in their neighbourhood.

The project will:

Giving you excellent services and value for money: -

Improve access for local people to existing services by:

Sustainability of the project: One off project cost

Equal opportunities are considered by:

Sinfin Together Partnership has a policy in place.

Funding requested from the Area Panel for:

Cost	Activity or item
£3,000	Purchase and installation of park benches

List of activities funded by others:

Amount	Source
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£

Project Timetable:

September 2007 onwards

Applicant: Sinfin Senior's Trust

Project: Sinfin Senior's Club

The group was established: 1973. Received a grant from Derby City Council before? Yes

When: January 2006

Details: £2,000

Total cost of project: £4,782

Amount of funding requested: £2,000

Wards:

Sinfin £2,000

Officer Advice
Partially approve – Insufficient funds available to fund the whole project. A small contribution could be made to the project.

Description

The project is seeking funds to support an elderly and disabled residents club in the Sinfin area. The aim of the club is to reduce isolation and encourage mutual support and social activity for two of the most isolated communities in society. The project provides support for approximately 40 users, 10 of which are severely disabled members.

The project aims to improve the quality of life for elderly and disabled residents living in Sinfin. The project will organise outings to places of interest, invite speakers to enlighten members on social, political, educational issues and social gatherings as well as attendance to health sessions.

The group has existed since 1973 and consists of members up to 90 years old who attend the club because it stops them from being totally isolated.

The project will enable elderly people to meet up, share ideas, stories and opinions, concerns about their neighbourhood/community and lining this into the neighbourhood forum and will ensure that they are picked up and addressed.

The project will:

Giving you excellent services and value for money: - the project contributes to improving the health and well being of its members. It stops members from being totally isolated.

Improve access for local people to existing services by: The group enables the sharing of information thus enabling members to access services available to them.

Sustainability of the project: Through member's subscription payments

Equal opportunities are considered by:

A policy is in place.

Funding requested from the Area Panel for:

Cost	Activity or item
£	
£1,550	Transport costs
£540	Running costs – including telephone, stamps, speakers

List of activities funded by others:

Amount	Source
£	
£90	Members' contributions
£2,600	Donation of venue for meetings

Project Timetable:

On going

Applicant: Merrill Way Allotments

Project: Community Area

The group was established: 2000. Received a grant from Derby City Council before? Yes

When: June 2006

Details: £600

Total cost of project: £1,200

Amount of funding requested: £1,200

Wards:

Boulton £600

Chellaston £600

Officer Advice

Partially approve – the project is based in Chellaston ward, however some of the users reside in Boulton ward. Depending on the allocations made to other project applications at the meeting, there is insufficient funding within the Chellaston ward allocation. Therefore, partial approval is recommended. The project helps to improve relations within the community and offers an opportunity for people to improve their health and well being. However, allocation of funding should be subject to the group providing a quote for the portacabin, permission for installation of the portacabin and a copy of their equal opportunities policy.

Description

The project is seeking funds to help improve the facilities available at their allotment site. There are a total of 86 plot holders and their families who use the site. This equates to approximately 250 people with an average of 3 people associated with each plot. It is expected that 95% of the beneficiaries of the project live within the Area Panel 2 area.

The allotment users have recently created a grassed area with a set of young trees. They would like to expand this area to enable it to be used by members and their families while using the allotment site. The intention is to expand the area for the use of BBQ, Picnic areas, Putting Green, Swings, etc. In addition, there is a need for Porta cabin/toilet facilities for female users of the allotment.

The allotment has been very successfully, recently awarded most improved site in the 2006 Derby in Bloom competition. The Portacabin can also be used as a meeting space for the users of the site.

The project will:

Giving you excellent services and value for money: - the project contributes to improving the health and well being of its members.

Improve access for local people to existing services by: The group enables the sharing of information thus enabling members to access services available to them.

Sustainability of the project: One off project

Equal opportunities are considered by:

No details of policy provided. The members consist of a mixture of genders.

Funding requested from the Area Panel for:

Cost	Activity or item
£	
£75	Putting Green Equipment- Clubs, Flags, Pots, Poles, Balls, etc
£75	Children's amenities – swings, footballs and cricket
£1,000	Portacabin – second-hand with toilet facilities and transport to site
£50	Water on site but piped to portacabin by tenants – material only

List of activities funded by others:

Amount	Source
£	

Project Timetable:

On going

Applicant: Osmaston Green Gym

Project: Osmaston Green Gym – Capital Set Up Costs

The group was established: July 2007. Received a grant from Derby City Council before? No

When: Details:

Total cost of project: £2,594 **Amount of funding requested:** £1,527

Wards:

Sinfin £1,527

Officer Advice

Partially approve – the project meets the Area Panel criteria and provides a positive benefit to residents. However, due to the volume of applications there is insufficient funding to support the project.

Description

The project has recently been established and is supported by BTCV (formerly known as the British Trust for Conservation Volunteers).

Osmaston Green Gym is a newly formed self sustaining community group. The green gym provides a regular programme of physical activities that take place outdoors and through which the members improve their local environment by practical action. The sessions are led by local volunteers and are designed to improve participant's physical and mental health.

Sessions last between two and four hours and people are encouraged to attend at least once a week. Membership is free and each session caters for mixed ability groups. There are also regular sessions with Merrill College and one off sessions with Nightingale and Allenton Primary Schools.

The group is applying for area panel funding to set up a tool store, additional tools, essential training for volunteer leaders and publicity brochures.

Over the last 2 years whilst the green gym was facilitated by BTCV the project has delivered 205 sessions with 1228 volunteer work days. 90% of the current volunteers are from the local area. The group is made up of people with mixed physical and mental abilities. Participants have seen an improvement in their wellbeing and are encouraged that they are improving their local green space and allotment site. Local residents commented at the recent Go Wild event that Osmaston Park was much improved and a lot nicer to visit.

The project will:

Giving you excellent services and value for money: The project is newly established and is run solely on the support of volunteers.

Improve access for local people to existing services by: The project works to reduce isolation and encourage people to contribute to the improvement of their environment and community.

Sustainability of the project: New project – no detailed information on sustainability of the project

Equal opportunities are considered by:

No details of policy provided. The members consist of a mixture of genders.

Funding requested from the Area Panel for:

Cost	Activity or item
£	
£499	Shed
£84.60	Shed standing area
£165	Hand tools including mattocks, tampers, spades
£90	Emergency First Aid Training (2 people)
£48	Risk Assessment Training (1 person)
£280	Essentials of Green Gym training (1 person)
£360	Publicity brochures (3000)

List of activities funded by others:

Amount	Source
£	
£235	Wild Derby – Insurance and membership fee (application in progress)
£210	Chestnut fund – Branded clothing and equipment (application in progress)
£272	Donations and fundraising – allotment rent, office expenses and refreshments
£150	DCC parks Departments – material donations for use on the park
£200	BTCV – office support and staff time

Project Timetable:

On going

The project will:

Giving you excellent services and value for money: - the project operates through fundraising events and contributions and the active support and commitment of volunteers.

Improve access for local people to existing services by: The organisation undertakes valuable work in the local community.

Sustainability of the project: One off project

Equal opportunities are considered by:

The organisation operates using two guides – ACP1 – Ethos, core values and standards in the Air Cadet organisation and ACP2, a guide to cultural and religious diversity.

Funding requested from the Area Panel for:

Cost	Activity or item
£	
£750	Catering and climbing equipment

List of activities funded by others:

Amount	Source
£200	Donation from Rolls Royce
£1,500	Request for grant from East Midlands Airport, Community Fund
£1,150	Bag packing event, September 2007 (estimate)
£1,000	Request for grant from Co-op Community Fund

Project Timetable:

On going

Appendix 3: Summary of Applications funded

AREA PANEL 2 FUNDING APPROVALS 2007/08						
Area Panel Budget for 2007/8		£23,292				
Budget carried forward from 2006/7		£1,049				
Total budget available for allocation in 2007/8		£24,341				
Total budget allocated in 2007/08		£7,203				
Total funding available to allocate at this meeting		£17,138				
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Wa
United Alvaston Community Panel	Equipment and hire of facilities	£1,000	£500	13 June 2007	£500	Alv
United Alvaston Junior Angling Club	Pegging fees and liability insurance	£1,000	£500	13 June 2007	£500	Alv
Upbeat Community Dance	Sudbury Hall – Day of dance	£700	£550	13 June 2007	£550	Alv Bou Che Sin
Kaleidoscope Players	Replacement of equipment	£690	£300	13 June 2007	£300	Alv Bou Che Sin
Field Lane Football Club	Coaching and team equipment aids	£1600	£1,000	13 June 2007	£1,000	Bou
Boulton Lane Pre-school Playgroup	Replacement of equipment.	£665	£500	13 June 2007	£500	Bou
New Boulton Athletic Football Club	Football equipment to support the club	£924	£600	13 June 2007	£600	Bou
Shelton Sports Football Club	Support for the Charity Football team	£1663	£800	13 June 2007	£800	Che
Chellaston Bowls Club Ltd	Building fund renewal scheme	£1500	£1,500	13 June 2007	£1,500	Che
Derby City Council - Ashwater Close	Replacement of roadside verge	£953	£953	13 June 2007	Awaiting Project	Sin

					Completion
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Appendix 4 – Summary of Tree Management Proposals

	Alvaston	Boulton	Chellaston	Sinfin	
Budget for 2007/7	£0	£250	£1,500	£250	
Total commitments to date	0	0	£1,000	0	
Total available to allocate at this meeting	£0	£250	£500	£250	

Proposals

None	£0	£0	£0	£0	

Sub-total of proposals to consider at this meeting	£0	£0	£0	£0	
Budget remaining if proposals are approved	£0	£250	£500	£250	