

Appendix 8

Scoring Criteria for all Capital Schemes 2011/12, 2012/13 and 2013/14

1. Financial	Score
Capital Funded	
Schemes that are fully self financing on Capital will automatically proceed for inclusion in the draft capital programme for consideration by COG.	100
Schemes which are 75% funded	75
Schemes which are 50% funded	50
Schemes which are 25% funded	25
Schemes which are 0% funded	0
Revenue Funding	
Schemes that are fully financing on <u>revenue</u>	100
Schemes which are 75% funded	75
Schemes which are 50% funded	50
Schemes which are 25% funded	25
Schemes which are 0% funded	0
2. Corporate, Social, Economic, Political Priorities	
Fully contributes to Council objectives	100
Partially contributes to Council objectives	75 – 25
Does not Contribute to Council Objectives	0
3. Deliverability	
High (no preconditions – ready to go)	100
Medium (up to two pre conditions)	50
Low (e.g. land, acquisition, planning, demolition) (more than two pre conditions)	25
4. Commitments	
Low (same or no additional commitments compared to present)	100
Medium (some additional requirements but not totally new)	50
High (requires as to Maintenance staffing, claw back, reviews etc)	0
5. Consequences of Exclusion	
Risk to services or budgets of scheme if not undertaken or a requirement to meet legislation (e.g. change in housing benefits systems requiring new software or need to meet costs from downsizing)	

High	100
Medium	50
Low	0
6. Impact on Environment	
Substantial reduction in Carbon footprint	100
Moderate reduction in Carbon footprint	50
Little or no impact on Carbon footprint	0
Total Score	