

**Streetpride devolved budgets 2011/12 -ALLESTREE WARD**

Work requested	Reason	Suggestion raised by	cost (estimated)	Total cost (details)
<b>ROAD SAFETY AND SUSTAINABLE TRAVEL</b>				
Road safety initiatives	To encourage sustainable travel and road safety at various schools around ward	Forum, councillors, residents	£4,000.00	£4,000
<b>BINS</b>				
Combined litter/Dog waste bins in strategic places highlighted by residents such as The Green, the Lake, Park Lane and other open spaces	Board, residents		£364 each x 5	£1,820.00
<b>GRIT BINS</b>				
Grit bins in positions highlighted by recent bad weather	Reduce the risk of accidents on slippery surfaces and/or make access easier by foot or by vehicle.	Suggestion raised by residents and board members but does not meet DCC criteria for installation	£175 x 10	£1,750.00
<b>STREET LIGHTING</b>				
New lamp column jct with Slack Lane/Wickersley CI/The Crest	Dark area on footpath to Broadway	Board (part funded with Darley Board)	£4,650.00	£3,000
<b>GROUNDS MAINTENANCE/TREE WORK</b>				
Improvements to car park at Robincroft/Allestree Rec	Poor condition/ASB	Councillor, residents		£5,500.00
<b>MISCELLANEOUS</b>				

Recycling packs for schools (to include info on recycling, some giveaways of recycled products etc)	Fun based pack to increase awareness, encourage participation and generate interest in the recycling process.			Nil
Dog waste campaign to provide signs, bags, prizes, posters	Reduce health problems associated with dog fouling	Councillors, residents		£1,000
Bollards at various locations such as Blenheim Dr, Park Lane, Park Farm Dr, Markeaton Lane	Prevent parking on grass verges	Councillors	30x£100	£3,000
		<b>Total</b>		<b>£20,070.00</b>

<b>Deadline</b>	<b>Responsibility</b>	<b>Task</b>
30th November 2010	Jonathan Oakes(JO)	List of works required
	JO	Consider viability of options ensuring statutory obligations are met by the core budget
	JO	Cost all the options and arrange into a menu
	JO	Report menu to the Neighbourhood Manager
January 12th 2011	Toni Leatherland (TL) Board	Neighbourhood Manager considers options with the Neighbourhood Board (can attend to raise profile if necessary) Neighbourhood Board makes recommendations and prioritises works
	TL	Neighbourhood Manager reports board recommendations to Ward committee for decision
	TL	Neighbourhood Manager confirms ward decision
31st January 2011	Ian Wheatley (IW)	Streetpride Head of Service signs off the plan of works
	Simon Aitken (SA) Accounts	Develop work plans and programmes Cost centres, analysis codes etc to be set up
	SA	Amalgamation of the 17 work plans to ensure efficiencies and co-ordination of works delivery
31st March 2011	JO	Provide a copy of the work plan to the Neighbourhood Manager for reporting to the Board.
	SA	S/P manager delivers workplan
	JO	Take photos of works before and after
	JO	Monitor work delivery and administer budgets
	JO	Provide a quarterly outturn report - progress on work plan, financial position, exceptions requiring Board interventi
31st March 2012	TL	Neighbourhood Manager reports to Board

i)

on.