

Social Services Department
Mainstream Financial Support to Voluntary and Community Organisations 2005/2006
ORGANISATIONS WITH A CURRENT FUNDING AGREEMENT

APPENDIX 2

ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2004/2005	Amount Requested 2005/2006	Recommended Grant 2005/06
Aekta	Respite care and support for Asian carers of disabled adults	Cost of running day care service	£10,855	£80,855	£11,148
Age Concern Advocacy Project	Advocacy service for older people living in residential and nursing homes	Costs of the advocacy project	£13,665	N/A	£14,033
Arthritis Care	Support, information and activities for people suffering from arthritis	Contribution to general running costs	£927	N/A	£952
Asian Over 60's – St Thomas' Advice Centre	Advice and information for older people from the Asian community	Cost of the advice service.	£26,013	N/A	£26,715
Asian Over 60's – Luncheon Clubs	Luncheon clubs for older people from the Asian community	Cost of the lunch clubs	£10,644	N/A	£10,931
Asian Women's Luncheon Club	Luncheon club for older Asian women	Cost of food and cooks wages	£2,915	N/A	£2,993
Asian Women's Day Centre - Milap	Day service for older Asian women	Cost of running day service	£6,107	N/A	£6,271
CamTAD	Advice, information and help for hearing impaired people	Cost of running service	£12,329	N/A	£12,661
Chester Green Monday Club	Luncheon club for older people	Running costs and transport	£1,774	N/A	£1,821
Derby and District Foster Carers Association	Provides support to foster carers	Contribution to running costs	£450	N/A	£462
Derby Community Transport - Social Car Scheme	Volunteer car transport scheme for housebound and disabled people	Contribution to general running costs	£7,687	N/A	£7,894
Derby CVS - Volunteer Bureau	Recruitment, placement, training and support of volunteers	Contribution to general running costs of	£22,234	N/A	£22,834

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		Volunteer Bureau			
Derbyshire Assoc for the Blind	Derby Resource Centre	Contribution towards general running costs	£12,483	N/A	£12,820
Derbyshire Carers Association	Support, advice & information for carers	Senior Co-ordinator, and premises costs	£22,725	N/A	£23,338
Derbyshire Rape Crisis	Support, advice and counselling for adults who have experienced rape or sexual abuse	Contribution to core running costs	£23,237	N/A	£23,864
Derwent Lunch Club	Lunch Club for older people	Costs of member	£592	N/A	£607
Derwent Social Club	Social club for people with learning disabilities	Room hire, transport and activities	£1,277	N/A	£1,311
Disability Direct	Information and advice service for disabled people	Information and advice about local services for disabled people	£37,638	N/A	£38,654
Hadhari Nari	Women's project providing support for survivors of domestic violence	Contribution to outreach/ aftercare service	£20,221	N/A	£20,766
Headway	Support for people with traumatic brain injury and their families/carers – information, advice & drop-in service	Contribution towards general running costs	£2,365	N/A	£2,428
Hindu Temple Lunch Club	Lunch club for older Asian people	Costs of food and transport	£1,891	N/A	£1,942
Home Start Derby	Support for families with pre-school children who are experiencing problems	Contribution to general running costs	£27,500	N/A	£28,242

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Indian Community Centre Lunch Club	Lunch Club for older Asian men	Cost of lunch and cook's wages	£2,252	N/A	£2,312
MHA Derby Live at Home Project	Volunteer home visiting and befriending schemes	Contribution to management of project and running costs	£39,699	£54,442 ¹	£40,770
NSPCC	Child protection team work in Derby	Contribution towards general running costs	£2,553	£19,914	£2,621
Oakleigh Craft Club	Social activity club for older people	Contribution to general running costs	£533	N/A	£547
Padley Group	Runs development centre offering day time therapeutic activities and day centre for homeless people and adults in need	Cost of the development centre and day to day running costs	£71,743	£122,589 (2 separate applications)	£96,680
Relate, Derby and Southern Derbyshire	Confidential counselling service for people who have a problem with adult personal relationships	Contribution to general running costs	£11,931	N/A	£12,253
Samaritans	Help line for people in urgent distress	Contribution to general running costs	£592	N/A	£607
Sinfin & Stenson Fields Asian over 60's	Drop-in for older people of Asian origin	Contribution towards general running costs	£4,184	N/A	£4,296
Southern Derbyshire Pensioners	Advice and information for older people	Cost of premises and contribution to running costs	£8,948	N/A	£9,189

¹ The additional request will be dealt with as part of the Invest to Save bid in a further report – see paragraph 3.8 in mainstream report

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Association					
Ukrainian Day Centre	Lunch and activities for older members of the Ukrainian community	Contribution to general running costs	£9,831	N/A	£10,096
Umbrella Daybreak Scheme	Support, advice and information for families with disabled children	Cost of respite care scheme in summer and Easter school holidays	£18,425	N/A	£18,922
Total			£436,220		£470,980

N.B. Where applicable, amounts requested for 2005-6 are a total of existing funding + 2.7% inflationary increase for 2005-6 + any additional funding requested, over and above inflation.

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APPLICATIONS MOVING TO A NEW FUNDING AGREEMENT FROM APRIL 2005

APPENDIX 3

ORGANISATION	SERVICES/ACTIVITIES	GRANT IS FOR	Amount Received 2004/2005	Amount Requested 2005/2006	Recommended Grant 2005/06
Alternatives Activity Centre	Drop in centre for adults with learning disabilities	Increased contribution to general running costs above 3%	£58,839	£60,427	£60,427
Chaddesden Age Concern	Lunch club for housebound older people	Running costs and members transport	£2,743	£3,500	£2,817
Derby African Association	Lunch club for older African people	Cost of lunch club	£2,885	£5,120	£2,962
Derby Clothing Store	Free clothing for families and individuals experiencing difficulties	Cost of provision of service	£3,376	£3,477	£3,467
Derby Kids Camp	Summer holiday camp for children who may not otherwise go on holiday	Contribution to costs of running the camp	£5,321	£18,000	£5,464
Derby Minority Senior Citizens Society	Lunch club for Asian older people	Costs of food, cook's wages & rent	£7,996	£15,582 (2 separate applications)	£12,780
Derbyshire Advocacy Service	Volunteer advocates for people with learning disabilities	Contribution to general running costs	£4,540	£15,289	£9,975
Indian Community Luncheon Club	To provide a luncheon club for older Asian men	Cost of running the luncheon club	£4,020	£8,105	£4,128
Opieka Lunch Club	Lunch Club for older Polish people	Cost of running lunch club	£4,659	£8,002	£4,784
Sahakra	Day service for older people from the Muslim community	Costs of day service	£56,340	£58,030	£57,861
Y Play	Integrated Child Care Services	Maximum contribution of 50% for continuation of scheme following loss of external income	Nil	£13,760	£6,880

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Total			£150,719	£209, 292	£171,545

N.B. Amounts requested include the 2.7% increase, where applicants have assumed, but not specified, the annual inflationary rise.