

Time began: 9:00pm
Time ended: 9:15pm



DERBY CITY COUNCIL

**CHADDESSEN WARD COMMITTEE 17th June 2013.
Oakleigh Avenue Common Room, Chaddesden.**

Present: Councillor Sara Bolton Councillor (chair), Councillor Paul Campbell
Anne McDonald and Pete Matthews Neighbourhood Manager

1/13 Apologies for Absence

None

2/13 Late Items Introduced by the Chair

None

3/13 Declarations of Interest

None

4/13 Minutes of the previous meeting

Minutes from the previous meeting 15th April 2103 were agreed as a true record and signed by the Chair Councillor Sara Bolton (Chair)

A handwritten signature in purple ink, appearing to be 'S. Bolton'.

5/13 Derby City Council Funding Allocation 2013/14

Detail	Amount £
Community Budget £18,347.00	
<ul style="list-style-type: none"> • Age uk Security Door 	895.00
<ul style="list-style-type: none"> • Scouts Explorers Compasses/survival kits/maps 	364.00
<ul style="list-style-type: none"> • Sporting Communities To provide coaching and mentorship to youths in Chaddesden. Condition that they work with Youth Service 	3977.80
<ul style="list-style-type: none"> • Big 1 Steering Group To provide funding for free zones. Condition that Board is mentioned on posters and detailed account of spend sent after event 	1500.00
<ul style="list-style-type: none"> • Police To provide for the hire of community building for Oz Box Sessions with youngsters for the year 	288.00
<ul style="list-style-type: none"> • Chaddesden C&C Magazine To provide the board with 2 pages within the magazine for information / consultation purposes for one year 	1080.00
<p>Libraries</p> <ul style="list-style-type: none"> Second instalment for joint funding of footpath for Phillip Whitehead Community Library 	4000.00
<ul style="list-style-type: none"> • Youth Service To provide youth worker in Chaddesden to ensure Youth club stays open. Condition that they work with sporting communities to deliver joined up service and provide regular feedback to the Board and identify any gaps in provision with Neighbourhood team 	3777.40

Police To provide shed alarms to victims of crime in the Chaddesden ward. Keeping a register of addresses and regular feedback to the board and putting a sticker on each alarm indicating the Boards funding	500.00
TOTAL	16,382.20
Balance Remaining	1,964.80
Street Pride Budget £22934.00	
Neighbourhood Team To make second allocation of funding to support new skate park on Chaddesden Park	3000.00
Streetpride devolved budget – see appendix 1	20268.00
Total	23268.00
Balance remaining	=334 minus

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed
Chair

Sara Bolton

18 June 2013

APPENDIX 1 - Chaddesden Ward StreetPride devolved Budget 2013 - 2014

Project	Location	Detail	Cost	Comments
Re-hang Neighbourhood banners	Nottingham Rd	Re-hang banners to advertise the Big 1 event	£200	
Improvements at Roosevelt avenue shops	Roosevelt Ave	Provision of new planter, plants, compost etc	£500	To be used with chadd in bloom item
Compactor Days	Various - in areas where successful previously	Refuse vehicle and truck for metal @£1000 per day	£2000	
New bin	Dayton Close/Lexington Road	Hot spot for litter		No longer needed
Chaddesden in bloom	3 planters at boundaries require planting, watering, weeding etc and 6 barrier baskets	Community groups to help but DCC Grounds Maintenance to provide price for watering, weeding, etc	£1000	
Additional CEO activity	Targeted in areas where parking is a problem		£630	To target schools in the area
Road safety in schools	Pedestrian training for all year 2 pupils across the ward	Ped training - £3438 ToGo No Go show - £760 Holiday packs - £1100	£5298	Does not include 'Be Bright' campaign (£2210)
Cycle training in schools	All primary schools and Lees Brook (Level 2, after school club and Sport specific)	Level 1 Level 2 After school club Sport specific	£3000	
Scootability	Scooter training for younger children	Scootability	£624	
Bus shelter	Provision of bus shelter outbound on Derby Rd	Exact price to be determined by Zoe Jones	£4000 (approx)	If positioned against hedge or in grass away from raised kerbs

Bollards to prevent parking on verges	Sunny grove, outside Cherry Tree Hill School	Provision of timber bollards in strategic locations	£2000	Scheme to be designed and implemented by Traffic Management
Speed and volume surveys	Meadow Lane Highfield Lane Albert Rd	£120 per survey	£360	
SID resites		New site = £470 Re-site = £315	£630	Two re-sites
Total			£20268	£334 over budget -

