



EDUCATION COMMISSION

6 March 2006

Report of the Corporate Director, Corporate and Adult Social Services and Deputy Chief Executive

Consultation on Draft Capital Budget 2006/07 – 2008/09

RECOMMENDATION

- 1.1 That the members consider and comment on the Education Capital Budget 2006/07 to 2008/09.

SUPPORTING INFORMATION

- 2.1 The Council is developing its capital programme for 2006/07 to 2008/09 in line with the corporate Capital Strategy approved by Cabinet on 20 December 2005.
- 2.2 Much of the programme consists of repairs, maintenance and improvements to the fabric of schools buildings, plus funding devolved to schools. New building provided for in 2006/7 includes the new Normanton Primary School, Ivy House replacement Special School, Pupil Referral Unit KS3 building, St Benedicts Multi-Use Games Area, and Asterdale and Becket Primary Children's Centres. The Education Service is working on the programme and will be able to provide more details for the Commission.

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Background papers: None

List of appendices: Appendix 1 - Implications
Appendix 2 - Education Commission Portfolio
Appendix 3 - Capital Programme

IMPLICATIONS

Financial

1. None arising from this report.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. None arising from this report.

Corporate Objectives, Values and Priorities

5. The Capital Budget relates to the current Corporate Objectives of having stimulating and high quality learning environment and Corporate Priorities of having no schools in 'causing concern' category and raising educational achievement.

Education Commission Portfolio

Commissions may only scrutinise services listed in their respective area of responsibility in the constitution. The Education Commission may scrutinise following the areas:

- Schools
- Centrally Funded School Services including Special Needs
- Youth Service
- Adult Education
- Mandatory and Discretionary Awards
- Access Support, including Ethnic Minority Achievement Grant