

Time began: 19.40 pm
Time ended: 19.50 pm

ARBORETUM WARD COMMITTEE

4th December 2013, St Chad's School, Gordon Road

Present: Councillor Shiraz Khan(Chair), Councillor Gulfraz Nawaz and Sarah Dosunmu (Neighbourhood Manager – In attendance)

30/13 Apologies for Absence

Councillor Fareed Hussain

31/13 Late Items Introduced by the Chair

There were none

32/13 Declarations of Interest

There were no declarations of interest

33/13 Minutes of the previous meeting

The minutes of the 2 October 2013 meeting and approvals via email on 12th and 16th November were approved.

34/13 Derby City Council Funding Streetpride Devolved budget Funding 2013/14

That the recommendations of the Arboretum Neighbourhood Board on 4 December 2013 be approved as outlined in Appendix 1 below.

35/13 Derby City Council Funding Streetpride Devolved budget Funding 2013/14

That the recommendations of the Arboretum Neighbourhood Board on 4 December 2013 be approved as outlined in Appendix 2 below.

Resolved

All funding approved as per recommendations.

Signed: _____

Date: _____

Appendix 1

Group Name	Description	Streetpride devolved budget	Community budget	Total Awarded
Funds available to allocate 2013/14		£30,757	£24,606	
Awarded to date		£30,456.50	£13,901	
Recommendations from 4 th November 2013 meeting				
		Applied for	Applied for	Recommended
Neighbourhood Officer	Neighbourhood Activities		£1,000	£1000.00
Sherwin Sports Club	Football activities		£940	£940
Removal of the build out on Reeves Road	Highways maintenance		£3500	£3500
WW Winters Photography (subject to receipt of a completed application)	Heritage bid		£1,000	£1000.00
Derby Carers Association (subject to receipt of a completed application)	Community project		£1000	£1000.00
Total awarded		£30,757	£7,440	£38,197
Total remaining		NIL	£3,265	£3,265

Arboretum Streetpride Devolved Budget

Appendix 2

No	Project	Location	Comments	Allocated	Spent to date	Remaining	Proposals for 4 December
1	Gating of alleyways	Church Walk (subject to gating order) £955 5-7 Silverhill Road £580 Arboretum Square £680	Works planned for Silverhill Road and Church walk are complete.. Twyford Street. The landlord of the property has installed his own fencing and no further dumping has occurred. Recommendations for funding: Installation of a gate next to 2 Lyndhurst Street	£3000.00	£2,215	£785	£3000
2	Compactor Days	Various locations (3 days + marketing)	28 October Abbots Barn Close area Planned days: Additional funds for an extra day. 24 February 2014 17 March 2014 31 March 2014 Recommendations for funding: Funding for an additional compactor day to total 4 for the year. Costs for publicity have yet to be charged to the budget.	£3,600.00	£3,000.00	£1250	£4,250
3	Clearance of alleyways	Across ward	Various locations – focused on resolving bins on streets Recommendations for funding: Some of the funds to be used for refurbishment of cast iron signs across the ward.	£3,000.00	£1,010.00	£1,990	£3000
4	Slurry sealing	Abbots Barn Close	Additional funding required of £600 for	£3,487.50	£3,695.12	NIL	£3695.12

			the works. COMPLETED Recommendations for funding: An additional amount of £807.62 should have previously been sought.				
5	Take Pride in Your Street days	Various locations (recommend 6 days in the year) Also include potential works around removal of contaminated bins	There have been the following Take Pride in Your Street days in Arboretum: 8 July 2013 – Reeves Road; Leacroft Road and Cambridge Street 22 July 2013 – Holcombe Street and Olivier Street 14 October 2013 Co-operative Street; Society Place and Industrial Street 18 November 2013 Cambridge Street; Madeley Street and Fleet Street 2 December 2013 Dashwood Street and Moore Street, also included a compactor collection service Further dates planned as follows: 27 January 2014 - To be decided by the Board	£4,000.00	£4,000	NIL	£4000
6	Reginald Street	Contribution to the scheme	Works in progress – completion due by end of March 2014.	£5,000.00	£5,000	NIL	£5000
7	Speed surveys	Rutland Street Richmond Street	In Progress	£240	£240	NIL	£240
8	Slurry sealing/overlay projects	Spa Lane	Additional funding of £1000 required for the works. COMPLETED	£1236.50	£1,236.50	NIL	£1236.50
9	Slurry sealing/overlay projects	Lower Ely Street	COMPLETED	£1254.00	£1,254	NIL	£1254
10	Slurry sealing/overlay	Grey Street	COMPLETED	£1952.50	£1,952.50	NIL	£1952.50

	projects						
11	Roadside banners and signage	Various locations	Suggested at the previous Board meeting and can be used to reinforce messages and promote campaigns	£502.88	£470.00	32.88	£502.88
12	Additional waste bins	Various locations	1. Outside Peartree Baptist Church (2012/13) 2. Outside Peartree Baptist Church 3. Cummings Street 4. Mount Carmel Street	£426	£426	NIL	426
13	Removal of build out	Reeves Road	Removal of build out and planter and extension of the road hump	1500	1500	NIL	£1500
14	Street lighting	Column on Cummings Street car park for mounting CCTV. Contribution to total cost.	COMPLETED	£700	£700	NIL	£700
Sub Total				£29,899.38.	£26,699.12	4057.88	£30757.00
Funds available to allocate				£857.62	£4057.88	4057.88	£30757.00
Funds Remaining				£857.62	£4057.88	0	0