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### Performance Indicators under the remit of Adult Services and Health Commission 2006/7

Indicator	Performance	Period level ◊	*◊	*◊	Target ◊
 Adult Services & Health Commission	Q1 06/07 17.06 pts.	Quarter			20.00 pts.
<b>Key Threshold Indicators (KT's)</b>					
 AO/C28 (BV53) No. of households receiving intensive home care per 1000 aged 65+ (BVPI Set 04/05)	Q1 06/07 12.00	Quarter			12.00
 AO/C51 (BV201) No. of adults/older people receiving direct payments per 100,000 population (BVPI Set 04/05)	Q1 06/07 143.10	Quarter			130.00
 AO/D54 (BV56) % of equipment items/adaptations delivered within 7 working days (BVPI Set 04/05)	Q1 06/07 87.00 %	Quarter			85.00 %
 AO/D55 (BV195) % of new older clients whose assessments are carried out in the required timescale (BVPI Set 04/05)	Q1 06/07 75.00 %	Quarter			85.00 %
 AO/D56 (BV196) % of new older clients whose care packages are delivered in the required timescale (BVPI Set 04/05)	Q1 06/07 91.00 %	Quarter			90.00 %
<b>Corporate Priorities</b>					
 CP3.2ai - The number of additional Extra Care bed spaces provided (Corporate Plan 2006 - 2009)		Year			77.00
 CP3.2ki - Increased number of places for extra care (Corporate Plan 2006 - 2009)		Quarter			37.00

 CP3.2kii - Increased number of places for intermediate care (Corporate Plan 2006 - 2009)		Quarter			
 EDE 2.1 Number of people of working age gaining skills as part of the skills for life strategy (LAA Indicator Set)	FY 04/05 1,371.00	Year			1,385.00
 HCOP 1.1 (LPSA 2, T5, CP3.1dii) Emergency bed days for people aged 75 or more (LPSA 2)	Q1 06/07 68,000.00	Quarter			63,687.05
<b>Other Indicators</b>					
 CP3.2bi - Number of older people prevented from moving into higher levels of care (Corporate Plan 2006 - 2009)		Quarter			
 A0/B11 - Intensive home care as a percentage of intensive home and residential care (Adult Social Services)	Q4 05/06 22.20 %	Quarter			24.00 %
 A0/C73 - Admissions on a permanent basis aged 18-64 to residential and nursing care (Adult Social Services)	Q1 06/07 1.90	Quarter			1.90
 A0/E47 - Ethnicity of older people receiving assessment (Adult Social Services)	Q1 06/07 1.30 %	Quarter			1.00 %
 A0/E48 - Ethnicity of older people receiving services following an assessment (Adult Social Services)	Q1 06/07 1.00 %	Quarter			1.00 %
 AO/B12 Cost of intensive social care for adults (BVPI Set 04/05)	Q4 04/05 £ 419.00	Quarter			£ 433.00
 AO/C32 (BV54) No. of older people helped live at home per 1,000 population (BVPI Set 04/05)	Q1 06/07 98.00	Quarter			105.00
 AO/D40 - Clients receiving a review (Archive - LPSA 1)	Q1 06/07 70.00 %	Quarter			72.00 %
 BV198 (new 05/06) - Number of drug users in	Q1 06/07	Quarter			10.40

treatment aged 15 - 44 (BVPI Current Set)	13.86				
 HCOP 2.2a (NR) Number of people participating in smoking cessation programmes - citywide (LAA Indicator Set)	Q1 06/07 2,180.00	Quarter		↓	
 HCOP 2.2b (NR) Number of people participating in smoking cessation programmes - neighbourhood (LAA Indicator Set)		Quarter			
 HCOP 2.4 Halt the rise in adult obesity by reducing the number of adults with a BMI of greater than (LAA Indicator Set)	Q1 06/07 25.46 %	Quarter	●	↓	24.30 %
 HCOP 4.1 Number of Incapacity Benefit recipients referred to condition management programme (LAA Indicator Set)	Q4 05/06 769.00	Quarter	●	↑	300.00
 SP01 - % Tenancy maintained - long term and floating support (Housing and Advice)	Q1 06/07 99.00 %	Quarter	●		99.00 %
 SP02 - % Planned move-ons - short term schemes (Housing and Advice)	Q1 06/07 60.00 %	Quarter	●		60.00 %
 SP03 - % Utilisation of schemes (Housing and Advice)	Q1 06/07 97.00 %	Quarter	●		97.00 %
 SP04 - % Staffing of schemes (currently 5 schemes) (Housing and Advice)	Q1 06/07 90.00 %	Quarter	●		90.00 %
 SP05 - % Residents receiving initial support planning from schemes (Housing and Advice)	Q1 06/07 90.00 %	Quarter	●		85.00 %
 SP06 - % Providers achieving level B or above in at least 2 core Quality Assessment Framework areas (Housing and Advice)		Quarter			50.00 %
 HCOP 1.2 Number of admissions of supported	2nd Half 04/05	Half Year			105.00

residents aged 65 or over to residential/nursing care (LAA Indicator Set)	118.80				
 HCOP 2.1 (LPSA2, T12) Number of people confirmed to have quit and remain abstinent after 52 weeks (LPSA 2)	2nd Half 05/06 340.00	Half Year			486.00
 EDE 2.2 Number of people of working age who are supported in achieving a level 2 qualification (LAA Indicator Set)		Year			
 HCOP 3.1ai (NR) Life expectancy at birth citywide - male (LAA Indicator Set)	FY 05/06 76.10	Year			76.70
 HCOP 3.1aii (NR) Life expectancy at birth citywide - female (LAA Indicator Set)	FY 05/06 80.60	Year			81.50
 HCOP 3.1bi (CS, NR) Life expectancy male - Reduce gap (LAA Indicator Set)		Year			
 HCOP 3.1bii (CS, NR) Life expectancy female - Reduce gap (LAA Indicator Set)		Year			
 HCOP 3.2a (CS, NR) Premature mortality rates for cardiovascular disease - citywide (LAA Indicator Set)	FY 05/06 109.62	Year			111.60
 HCOP 3.2b (CS, NR) Premature mortality rates for cardiovascular disease - neighbourhood (LAA Indicator Set)					
 HCOP 3.3a (CS, NR) Premature mortality rates from cancer - citywide (LAA Indicator Set)	FY 05/06 102.64	Year			122.50
 HCOP 3.3b (CS, NR) Premature mortality rates from cancer - neighbourhood (LAA Indicator Set)		Year			
 HCOP 5.1 Reduce mortality rates from suicides and undertermined injury (LAA Indicator Set)		Year			7.14