



DERBY CITY COUNCIL

AREA PANEL 3
20 JUNE 2007

Report of the Director of Derby Community Safety Partnership

Outturn Report: Area Panel 3 Budget 2006/7
SUPPORTING INFORMATION

1.1 For 2006/7, Area Panel 3 had a budget allocation of £17,472. The Panel also had an additional allocation of £3,116 carried forward from previous years, and allocated but unspent returned funds from previous years of £1,318 which means that a total budget of £21,906 was available for allocation to projects during 2006/7.

Out of that budget £20,415 was awarded to a total of 17 projects leaving £1, 491 to carry forward.

1.2 Area Panel 3 awarded funding to the following projects:

Project	Abbey	Arboretum	Normanton	Amount Approved
Bramblebrook Community Centre: Refurbishment of venue	£1,000	£0	£0	£1,000
CAST Trust: Contribution to Stockbrook Fun Day	£1,000	£0	£0	£1,000
Shaheed Bhagat Singh Welfare Centre: Asian Carers and Disabled respite care project	£667	£667	£666	£2,000
Pear Tree Play scheme: Contribution to Summer Play scheme	£666	£667	£667	£2,000
Guru Nanak Istri Sabha: Health and activities for elderly Asian women	£537	£556	£707	£1,800
Stockbrook Colts: Stockbrook Colts	£525	£0	£0	£525
Derby West Indian Community Association: Contribution to Carnival	£500	£500	£500	£1,500
Brigades at Pear Tree: Contribution to Camping Holiday	£250	£250	£250	£750
Derbyshire Friend: Promotional materials	£230	£230	£230	£690
(City of Derby) Air Training Corps: Contribution to the purchase of a land rover	£50	£50	£50	£150
No.1 Community Centre: New kitchen	£0	£2,000	£0	£2,000
St Thomas' Road Methodist Church: Saturday tea and activity for older people	£0	£700	£700	£1,400
Derby African Association: Facilities improvement	£0	£500	£500	£1,000
Savera: Savera Women's Group	£0	£500	£500	£1,000

Project	Abbey	Arboretum	Normanton	Amount Approved
Asian Advisory Service: Central heating boiler	£0	£300	£300	£600
Dale Community Champions: Contribution towards rent and equipment costs	£0	£0	£2,000	£2,000
Breast Feeding Support Group: Payment for a crèche worker to support the group	£0	£0	£1,000	£1,000
Total	£5,425	£6,920	£8,070	£20,415

- 1.3 Area Panel 3 allocated funding to a total of 17 projects during 2006/07. Monitoring of these projects is on-going to ensure all projects have spent their allocation and undertaken activity as planned. For any projects that have under spent their allocation or activity has not taken place then funding allocated to these projects will be added to this year's budget allocation.

ACTION

- 2.1 To note this report.

For more information contact: Sarah Dosunmu 01332 258501 e-mail sarah.dosunmu@derby.gov.uk Background papers: Area Panel 3 Finance reports List of appendices: None
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AREA PANEL 3 FUNDING APPROVALS 2006/7						
Area Panel Budget for 2006/7				£17,472		
Budget carried forward from 2005/6				£ 3,116		
Returned funds from previous years				£1,318		
Total budget available for allocation in 2006/7				£21,906		
Total budget allocated in 2006/07				£20,415		
Available to carry forward to 2007/08		£1,491				
Applicant	Project	Amount requested	Amount approved	Date approval given	Status	Ward
Asian Advisory Service	Central heating boiler	£993	£ 600	21 June 2006	Completed	Normanton and Arboretum
Bramblebrook Community Centre	Refurbishment of venue	£3,000	£1,000	21 June 2006	Awaiting confirmation of conditions met	Abbey
Brigades at Pear Tree	Contribution to Camping Holiday	£1,500	£750	21 June 2006	Completed	All wards
CAST Trust	Contribution to Stockbrook Fun Day	£2,000	£1,000	21 June 2006	Completed	Abbey
Derbyshire Friend	Promotional materials	£690	£690	21 June 2006	Completed	All wards
Derby West Indian Community Association	Contribution to Carnival	£1,500	£1,500	21 June 2006	Completed	All wards
Guru Nanak Istri Sabha	Health and activities for elderly Asian women	£1,800	£1,800	21 June 2006	Completed	All wards
Pear Tree Play scheme	Contribution to Summer Play scheme	£2,000	£2,000	21 June 2006	Completed	All wards
Shaheed Bhagat Singh Welfare Centre	Asian Carers and Disabled respite care project	£2,000	£2,000	21 June 2006	On-going	All wards
St Thomas' Road Methodist Church	Saturday tea and activity for older people	£1,600	£1,400	21 June 2006	Completed	Normanton and Arboretum

Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Breast Feeding Support Group	Payment for a crèche worker to support the group	£2,000	£1,000	20 September 2006	Completed	Normanton
Dale Community Champions	Contribution towards rent and equipment costs	£2,000	£2,000	20 September 2006	On-going	Normanton
(City of Derby) Air Training Corps	Contribution to the purchase of a land rover	£350	£150	20 September 2006	Completed	All wards
No.1 Community Centre	New kitchen	£2,000	£2,000	15 November 2006	On-going	Arboretum
Stockbrook Colts	Facility hire and training kit	£525	£525	15 November 2006	Completed	Stockbrook
Derby African Association	Contribution to new heating system	£1,000	£1,000	17 March 2007	On-going	Arboretum Normanton
Savera Women's project	Contribution to rent and luncheon club activity	£1,000	£1,000	17 March 2007	On-going	Arboretum Normanton