

Littleover WARD COMMITTEE

Date: 10th October 2023 (Meeting- Room E of Council House- Hybrid online)

1. Present:

Councillor Ajit Atwal

Councillor Lucy Care

Councillor Emily Lonsdale

Locality Manager Daniel Giles

Locality Officer Kelsey Mumford

Local Area Coordinator Cheryl Ward

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes

A total of £15,000.00 was allocated for this years budget.

At the last meeting on 18th August 2023, a total of £125.00 was allocated from the budget.

During this meeting, a total £574.20 was allocated from the budget (7). The total (projected) remaining budget stands at £14,300.80 (7).

6. Derby City Council Devolved Budget funding 2023-2024 Update

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Carlisle Against Crime	Support towards the Pilates group for Pensioners held at King George V pavilion	£125.00
Total Spent		£125.00
Total Remaining		£14,875.00

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Derby Sign & Graphics	A3 & A4 30mph "please drive carefully" stickers	£445
Hudsons Plant Centre	2 X Christmas Trees	£60
Grounds Maintenance	Installation of Christmas Trees	£69.20
Total Allocated		£574.20
Total Spent		£125.00
Projected Remaining		£14,300.80

Resolved that the allocation of funds set out be approved by the Ward Committee