



Derby City Council

# Forward Plan

**Published  
17 December 2013**

## What is the Forward Plan?

**ITEM 6**

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

## What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

## ← What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

## Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

[committee@derby.gov.uk](mailto:committee@derby.gov.uk) 01332 643649.

The next Forward Plan will be published on 14 January 2014.



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- Letting of Accommodation at the Magistrates Court to the Open Centre
- Proposed Joint Committee for Economic Prosperity

## **Leisure and Culture**

**No items**

## **Neighbourhoods and Streetpride**

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- Review of the Derby City and Derbyshire Waste Processing Contract
- Road Safety Strategy 2014

## **Planning, Environment and Public Protection**

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- A New Cemetery for Derby
- Adoption of Rights of Way Improvement Plan
- Approval of the 2014/15 Highways and Transport Programme
- Core Strategy Publication
- A52 Congestion Management and Integrated Transport Scheme

<b>CABINET PORTFOLIO AREA CHILDREN AND YOUNG PEOPLE</b>	<b>COUNCILLOR RAWSON</b>
Reference	25/13
Decision	Commissioning Proposals to Create Funded 2 Year Old Places
What is the decision to be taken?	To approve commissioning proposals to create funded 2 year old places
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 January 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	28/13
Decision	Increase in Pupil Places at Eleven Schools
What is the decision to be taken?	To consider the outcome of consultation on proposals to increase pupil places at eleven school
Who will be consulted?	Head Teachers, Governing Bodies, parents, Teachers, Staff, trade Unions and Ward Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	12 February 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	33/13
Decision	School Funding Formula Changes 2014/15
What is the decision to be taken?	To approve changes to the Schools Fair Funding Formula for the financial year 2014/15
Who will be consulted?	Schools and stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	22 January 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Alison Parkin, Head of Finance Children and Young People 642674

Reference	34/13
Decision	School Place Planning Strategy
What is the decision to be taken?	To note the progress with developing a strategy on school place planning for the next 15-20 years and consider options for dealing with growth in pupil numbers
Who will be consulted?	Schools
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	12 February 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	40/13
Decision	Admission Arrangements for all Derby City Community and Voluntary Controlled Schools for the 2015-16 Academic Year
What is the decision to be taken?	To confirm admission arrangements for all Derby City community and voluntary controlled schools for the 2015-16 academic year
Who will be consulted?	Stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	2 April 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Diane Whitehead, Admission Manager 642724