

**Time began: 8.37pm**

**Time ended: 8. 39pm**

## **SPONDON WARD COMMITTEE**

**21 October 2015**

Present: Councillor Poulter (Chair) and Councillor Roulstone

In attendance: Richard Smail

### **12/15 Apologies for Absence**

Councillor Williams

### **13/15 Late Items Introduced by the Chair**

No late items

### **14/15 Declarations of Interest**

There were no declarations of interest.

### **15/15 Minutes of the previous meetings**

The minutes of the ward committee meetings on 24 June 2015 and 6 July 2015 were approved.

### **16/15 Derby City Council Community Budget 2015/16**

The Spondon Ward Committee noted the Community Budget of £13,867 for 2015/16 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

- **Spondon Traders Association** - £757.80 approved towards Spondon Alight 2015 project.

### **Conditions of Grants Awarded**

The Ward Committee agreed the following conditions in addition to the conditions stated in the funding agreement on the Application Form:

#### **Spondon Traders Association (STA) proposal:**

Funding approved on condition that:

- provide feedback to the Spondon Board on progress and outcomes with the project.
- acknowledge the support from Spondon Neighbourhood Board in any publicity or promotion material produced by the service and by other suitable methods
- STA consider on street collections to help cover the cost of the event in future years.

**Table 1; Summary of approved allocations made in 2015/16 from Community Budget:**

<b>Organisation</b>	<b>Project</b>	<b>Total</b>
Children and Young People	Spondon Youth Clubs (£7,912.12) and holiday activities (£850)	£8,762.12

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Spondon Dynamos	Under 7's Team Equipment	£500
Kode Red Boxing Club	Boxing Ring	£800
Spondon Cricket Club	Cricket Practice Net Cages	£750
Spondon Methodist Church	Lighting Upgrade	£600
DCC – Network Management	The Pollution Challenge	£150
Spondon Traders Association	Spondon Alight	£757.80
<b>Total allocated</b>		<b>£12,319.92</b>
<b>Budget 2015/16</b>		<b>£13,867</b>
<b>Balance</b>		<b>£1,547.08</b>

**17/15 Streetpride Devolved Budget 2015/16**

The Spondon Ward Committee noted the Streetpride Devolved budget of £17,333 for 2015/16 and approves the allocation of funds for the following purposes against the Budget with the agreed conditions. An additional £303.14 from under spends in 2014/15 Streetpride budget is available to reallocate.

Raised kerb project on West Road for £3,500 cancelled. The funding was reallocated as follows:

- **Additional CEO time - £630.** The 30 additional hours to be used patrolling Village Centre Poplar Avenue, Sitwell Street, Chapel Street in Village centre targeting parking on double yellow lines and on the footways behind them and as part of the parking campaign giving advice and enforcing parking across driveways on West Road schools.
- **Concrete bollards - £1,000.** To install six bollards on the footways at junction of Devas Gardens and West Road
- **Too Fast signs - £100.** To install four signs on Sancroft Road for a period of 6 weeks on suitable lighting columns
- **Two parking signs - £800.** To install two low level signs indicating parking spaces and number behind Village Hall and also indicate location of Village Hall and Library on Sitwell Street signs. Subject to actual cost with any additional cost to come from unallocated funds
- **Tree - £200.** To add to the one already funded and to contribute to replacement of the three recently damaged and removed
- **Free Bulky Waste - £200.** To add to the £1,000 previously allocated
- **Road closure - £380.** To add to the £1,040 previously allocated to cover the full costs of the Sitwell Street Road closures on Spondon Day and Spondon Alight.

**Table 2 - Agreed full list of Streetpride Devolved Budget 2015/16**

Activity	Purpose and location	Suggestions/Notes	Status	Cost
Speed Indicating Device (SID) installations	Reduce speeds on roads and to reassure residents and to provide a visible deterrent	Four moves – all un bagged for period of move. Each move costs £275 and to be for 3 months using the Board funded SID. Locations: <ul style="list-style-type: none"> <li>• Moor Street</li> </ul>	Part completed	£1,100

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		<ul style="list-style-type: none"> <li>• Locko Road ( current)</li> <li>• Sandringham Drive</li> <li>• Church Street</li> </ul>		
Footway improvements	To improve footways and extend lifetime of footways by slurry sealing. Footways off Sandringham Drive.	Burnside Drive – total cost estimated at £7,689.68. Board to allocate £5,000 and Highways Maintenance confirmed will contribute any additional costs.	Completed	£5,000
Gulley Cleaning	Respond to residents concerns	To target hotspots as identified by residents	Committed	£200
Road Closures	To provide a safe environment for Spondon Day 2015 and Spondon Alight 2015	To consider underspend to fund the second road closure if costs go above £1,040. Additional £380 allocated on 21/10/15	Part completed	£1,040 £380
Bulky Waste collection	Deter fly tipping. Scheme not to include garden waste	To not include garden waste. Additional £200 allocated 21/10/15	Committed	£1,000 £200
Planting bulbs	To improve the appearance of open spaces and engage schoolchildren in their community	Plant alongside new footpath and along bank at rear and snowdrops around trees behind village hall <ul style="list-style-type: none"> <li>• Crocus</li> <li>• Snowdrops</li> <li>• daffodils</li> </ul>	Committed	£500
Improvements to open space around Village Hall	To improve the area to make it more of a destination and feature in the village centre especially area by Derbyshire building	£1,097 – two planters £680 - Plants including Dogwood and for planters and manure £200 – replacement tree	Part completed	£1,977
Bikeability level 1	To build riding skills and confidence of year 5 at level 1 and year 6 at level 2 pupils. All 4 primary schools	Level 2 is funded by central government.	Committed	£600
Cycle Club	To develop leisure and sporting cycle skills in year 7 and 8 pupils.	Cycle club at West Park school	Committed	£300
Dropped kerbs on Arundel Drive	To support Traffic Regulation Order introduced at Borrowwood school. Two crossing points in front of the school gates	To adjust existing kerb in one location and install two new straight dropped kerbs	Completed	£2,000
Marker post on Cambridge Street	To prevent damage to verge on corner by Arnhem Terrace Street	To install marker post or bollard, traffic management prefer marker post	Completed	£250
Raised kerb on West Road	To reduce impact of cars parking on footway at school start and finish times	To install a raised kerb near to the entrance to the Guide Hut and consider to install a bollard	Cancelled	Nil
Additional CEO time	To support the school parking campaign on West Road and respond to complaints about parking in the village centre	30 additional hours patrolling Poplar Avenue, Sitwell Street, Chapel Street and give advice and enforce parking across driveways on West Road	Committed	£630
Bollards	To deter parking on footways	To install six bollards on the	Committed	£1,000

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	outside Springfield School	footways at junction of Devas Gardens and West Road		
Too Fast signs -	To respond to the complaints of speeding on Sancroft Road.	To install four signs on Sancroft Road for a period of 6 weeks on suitable lighting columns	Committed	£100
Two parking signs on Sitwell Street	To raise awareness of the parking spaces behind the Village hall	To install two low level signs indicating parking spaces and number behind Village Hall and also indicate location of Village Hall and Library on Sitwell Street signs. Subject to actual cost with any additional cost to come from unallocated funds	Committed	£800
Tree	To improve the appearance of the space behind the village hall	Plant one tree behind the Village Hall ( in addition to the one already funded) to replace one of the three recently damaged	Committed	£200
<b>Total</b>				<b>£17,277</b>
<b>Provisional Budget</b>				<b>£17,333</b>
<b>Reallocate from 2014/15</b>				<b>£303.14</b>
<b>Balance</b>				<b>£359.14</b>

### **18/15 Spondon Local Transport Plan (LTP) Priorities 2016/17**

The Ward Committee agreed the LTP priorities would be:

**Priority 1:** Dale Road carriageway and footway. Area A - Carriageway and drainage improvements between Glendale Road and Sancroft Road using section 106 funding. Area B - footway renewal and new kerbs on the north side of Dale Road between Glendale Road and Sancroft Road with a contribution from section 106 funding. Area C – footway improvements with slabs out tarmac in on Dale Road at junction with Sandringham Road to complete work started in 2015/16.

**Priority 2:** - Dale Road carriageway and footway. Area A - Carriageway and drainage improvements between Glendale Road and Sancroft Road using section 106 funding. Area B - footway renewal and new kerbs on the north side of Dale Road between Glendale Road and Sancroft Road with a contribution from section 106 funding. Area C – footway improvements with slabs out tarmac in on Dale Road at junction with Sandringham Road to complete work started in 2015/16

**Reserve** – Slurry seal footways including Chapel Street, Huntley Ave, Pheasant Fields Drive, Stewart Close and Fraser Close.

The Ward Committee approved the report

**Resolved**

**That the allocation of funds set out be approved by the Ward Committee**

Signed.....

Date.....