

ABBEY WARD COMMITTEE**10 December 2013**

Present: Councillor Afzal(Chair), Councillor Atwal

08/13 Apologies for Absence

Councillor Russell

09/13 Late Items Introduced by the Chair

N/A

10/13 Declarations of Interest

There were no declarations of interest.

11/13 Minutes of the previous meeting

The minutes were agreed as a true record

12/13 Derby City Council Funding Allocation 2013/14

The Ward Committee approves the allocation of funds of the Abbey Neighbourhood Board for the following purposes:

Detail	Budget	Amount £
Derby City Boxing Academy To cover the cost of new equipment for the gym.	Community budget 2013/14	£671.00
Firs Estate Allotment Holders Association – to cover the cost a skip to help with site clearance.	Community budget 2013/14	£240.00
Traffic Management Contribution to staffing costs for implementation of a TRO for Firs School keep clear markings	Streetpride Devolved Budget	£500

13/13 Derby City Council Funding Allocation 2013/14

The Ward Committee approves the allocation of funds of the Abbey Neighbourhood Board Streetpride devolved budget for the following purposes:

Resolved**That the allocation of funds set out be approved by the Ward Committee****14/13 Date of next meeting:**

Tuesday 11 March 2014 6.30pm at Churchside Walk Common Room.

Councillor Signature –

Streetpride Devolved budget 2013/14 ABBEY		
Project	Cost	Comments
Funding for the movement of the Board purchased SID	£1890.00	Funding for six deployments as follows: 1. Uttoxeter New Road 2. Abbey Street 3. Burton Road 4. Carlton Road 5. Manor Road 6. St Albans Road
Compactor Days / Take pride in your street days	£3600.00	Proposed dates – Thursday 26 September 2013 at 6.00pm 1. Monday 16 September 2013 – Take Pride in your street day – Lynton and Ward Streets 2. Monday 18 November 2013 – Compactor day 3. Monday 10 February 2014 – Compactor day
Be Bright Campaign to be delivered within primary schools	£815.00	Delivered within the three primary schools within the ward
Child car seat safety check day	£1102.00	Delivered at Kingsway Retail Park (Need to agree a date for this initiative) –
Additional CEO activity on Rowditch Avenue – Educational as no restrictions in place which can be enforced	£630.00	Patrols commenced in June 2013 and will continue until March 2014
Supply of dog poo bags	£200.00	Available free of charge to residents. Board needs to agree a campaign within which the bags can be usefully distributed or to allocate the expenditure elsewhere.
Footway Slurry sealing (Dean Street section between Bramfield Ave & Faire St)	£1259.00	Scheduled in for 2013/14
Remedial work to dropped kerb Arundel St/Amy St	£2700.00	Scheduled in for 2013/14
Remedial works to dropped kerbs (Crosby St/Upper Boundary Rd)	£2700.00	Scheduled in for 2013/14
Park that car campaign – 10 minute walk	£750.00	To be delivered at Bishops Lonsdale School (need to propose dates)
School cycling project	£2146.00	Delivered within 3 primary schools in ward

ToGo NoGo child pedestrian training	£1251.00	Delivered within 3 primary schools in ward
ToGo NoGo “Blast off show”	£380.00	Delivered within 3 primary schools in ward
To remove the boundary hedge on Rykneld Park with Bedford Close	£200.00	DCC Grounds maintenance to deliver this project. In response to residents’ complaints.
To remove the recently-installed 0.9 metre wide panel and install 4.6 metres of new steel palisade to match the existing	£600.85	DCC Parks Department to deliver the project
Treatment of Japanese knotweed	£250.00	DCC Grounds Maintenance to deliver this project in response to resident’s complaints
Junction improvements at Boundary Road	£3500.00	DCC Highways will deliver this project in response to resident’s complaints
Refurbishment of street signs	14 signs @ £40 each £560	Sun Street on 45 Sun Street – Junction with Farm Street Farm Street on 43 Farm Street – Opposite Riddings Street Crown Street between 21 and 23 Crown Street – opposite Riddings Street Woods Lane on 98 Boyer Street at junction with Abbey Street Woods Lane on Woods Lane shop Monk Street – opposite the Londis shop Wolfa Street and junction with Monk Street Bakewell Street at junction with Drewry Lane Jackson Street on 1 Jackson Street Ward Street at junction with Drewry Lane x2 (should be completed as part of the Take Pride in Your Street Day) Lynton Street on Derby Academy of dance (should be completed as part of the Take Pride in Your Street Day) Lynton Street on 5 Lynton Street (should be completed as part of the Take Pride in Your Street Day) Bakewell Street between 46 and 48 Dunkirk sign on corner of Drewry Lane Monk Street on Ladbrokes Werburgh Street on the Play and Recycling centre
Neighbourhood Officer Fund	£2000	To fund activities undertaken by the neighbourhood team
Traffic Management – Staff fees	£500	Contribution to staffing costs for implementation of a TRO for Firs School keep

		clear markings.
Total Allocated to Date	£26,709	
Total remaining to allocate	NIL	