

Scheme Details - Environmental Services

Appendix 2

Scheme Title	2010/11 £'000	2011/12 £'000	2012/13 £'000	Detail
Street Cleaning Equipment	350	326	182	Rolling replacement of Street Cleaning vehicles and equipment
School Meal Production Facility	1,300	-	-	Refurbishment of school kitchens within the Catering package - exc Secondary sites. This scheme may increase depending on the final meal delivery method adopted.
Total	1,650	326	182	

Scheme Details - Public Realm

Scheme Title	2010/11 £'000	2011/12 £'000	2012/13 £'000	Detail
Building Frontage Enhancement Scheme	377	36	-	Continuation of a 3yr grant scheme that began in 2008/09 to assist shop owners with shop front improvements
Public Realm Portfolio	456	-	-	New Growth Points funding ringfenced for Public Realm, scheme details have yet to be determined
Roundhouse Plaza	77	-	-	New Growth Points funding for improvement works around the Roundhouse Plaza
Total	909	36	-	