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 Climate Change	Q1 09/10		
 CC - Quarterly Performance Indicators	Q1 09/10 Good	G ↑	
 BV82d(ii) (CP1.2cii) - Total tonnage of household waste landfilled (BVPI Current Set)	Q4 08/09 15,629.93	G ↓	This indicator is reported a quarter in arrears
 CP1.2di Establish an enviro-crime team with specific responsibilities for enforcement (Corporate Plan 2009)	Q1 09/10 Some Slippage	A	Proposals for an enviro-crime team have been included in the re-structure plans for Environmental Health & Trading Standards. These are currently being considered in a wider review of the Directorate.
 CP3.1ai Work with the Energy Saving Trust to complete a climate change action plan for Derby (Corporate Plan 2009)	Q1 09/10 Some Slippage	A	The draft strategy has been prepared and consulted on. Final draft will go before the Climate Change Board in September
 CP3.1bi Complete feasibility study for city centre district heat and power scheme by end April 2009 (Corporate Plan 2009)	Q1 09/10 Completed / Delivered	G	District heating feasibility: feasibility study received July 09. To be reported to Climate Change Board in September.
 CP3.1bii Construct a hydro-generator power station on River Derwent (Corporate Plan 2009)	Q1 09/10 Some Slippage	A	There has been some delay in obtaining Environment Agency approval for this scheme
 CP3.1cii Complete planning procedures by the end of March 2010 (Corporate Plan 2009)	Q1 09/10 On Track / Schedule	G	Planning permission for the Waste Treatment Facility has been submitted and is due to be determined by the end of September

 CP3.1ciii 48,000 tonnes of CO2 equivalent saved per year beginning 2013(Corporate Plan 2009)	Q1 09/10		This is related to the operation of the Waste Treatment Facility.
 CP3.2ai Warm Front Scheme - Number of properties made more energy efficient (Corporate Plan 2007)	Q1 09/10 540.00	G ↓	There has been a higher level of activity than expected from the Warm Front in Quarter 1
 CP3.2aiii Number of people aged 60 years and over who can access the Warm and Well Scheme (Corporate Plan 2009)	Q1 09/10 103.00	G	There is a higher figure than forecast due to the Liberation Day event
 CP3.2bi Number of properties receiving home energy advice (Corporate Plan 2007)	Q1 09/10 386.00	G ↓	This indicator is slightly above target because of an increased public awareness of saving energy in the home and Climate Change issues. This is due in part to an NI187 leaflet campaign, and other activities undertaken by the team.
 CP3.2bii Number of properties where energy efficiency measures have been installed (Corporate Plan 2007)	Q1 09/10 540.00	G ↓	Q1 figures are slightly above target due to higher than expected Warm Front activity
 CP3.2ci Number of Re-think Rubbish campaigns (Corporate Plan 2009)	Q1 09/10		We have done the following promotional / campaigning work Campaigns – 9 Talks with WI , Social Groups , uniformed groups etc (on Recycling) 6 School Talks (on recycling) 3 Nappy promotion events

			<p>4 Litter picks have been supported 2 Staff events supported 1 BBC Home Gardening campaign supported 1 New Education Campaign for schools Launched</p>
 NI 192 (CP1.2ci) Percentage of household waste sent for reuse, recycling and composting (National Indicator Set)	Q1 09/10 48.26%	G 	These figures are provisional only and could alter when full information is available. The first quarter performance is always higher than the final annual figure due to the seasonal nature of green waste tonnages.
 NI 193 (LAA 14, CP1.2ciii) Percentage of municipal waste land filled (National Indicator Set)	Q1 09/10 56.59%	A 	This indicator is reported a quarter in arrears. These figures are provisional and may alter when full information available. This figure is slightly above our target but we are hopeful that we will meet the 55% target by the end of the year.
 NI 195a (LAA 15, CP1.2ai) Improved street and environmental cleanliness - litter levels (National Indicator Set)	Q1 09/10 1.00 %	G 	This is the first of three designated surveys. Surveys taken in isolation cannot be considered as statistically valid. However, we intend to review the situation following the second survey which will take place in September. None the less this first survey would appear to indicate that

			we are likely to meet or possibly improve on our original target.
 NI 195b (LAA 15, CP1.2ai) Improved street and environmental cleanliness - detritus levels (National Indicator Set)	Q1 09/10 18.00 %		 This is the first of three surveys. Surveys taken in isolation cannot be considered as statistically valid. However, we intend to review the situation following the second survey which will take place in September. None the less this survey would appear to indicate that we are likely to meet or possible improve on our original target.
 NI 195c (LAA 15, CP1.2ai) Improved street and environmental cleanliness - graffiti levels (National Indicator Set)	Q1 09/10 2.00 % G		 This is the first of three surveys. Surveys taken in isolation cannot be considered as statistically valid. However, we intend to review the situation following the second survey which is due to take place in September. None the less this survey would appear to indicate that we are likely to meet or possibly improve on our original target
 NI 195d (LAA 15, CP1.2ai) Improved street and environmental cleanliness - fly posting levels (National Indicator Set)	Q1 09/10 0.00 % G		 This is the first of three surveys. Surveys taken in isolation cannot be considered as statistically valid. However we intend to review the situation following the second survey which is due to take place in

				September.
 NI 196 Improved street and environmental cleanliness - fly tipping (National Indicator Set)	Q1 09/10 3.00	R	↓	<p>Fly tipping has increased, partly due to raising our capacity to deal with fly-tips. This means we have dropped from 'very effective' in 2008/09 to 'not effective' in the first quarter of 2009/10. However a strategy is currently being developed to manage this form of waste differently.</p>
 NI 197 (CP1.2bi) Improved local Biodiversity (National Indicator Set)	Q1 09/10 41.79 %	G	→	<p>No new areas were brought into active management, as on the ground the management work had started on Elm Wood (designated a Local Nature Reserve in June) in the previous period.</p> <p>However the revised baseline for the indicator has finally been agreed after lengthy discussions with and additional work by the Derbyshire Wildlife Trust.</p>


 CC -Annual Performance Indicators	FY 08/09 Good	G		
 NI 185 (CP3.1biii) CO2 reduction from local authority operations (National Indicator Set)	FY 08/09		<p>The Unit is currently gathering all the information to work out the baseline figure for this indicator which will be submitted to DEC by the end of July. This figure will need to be bettered by at least 8.33% every year for the next 3 years to meet our 25% carbon savings aspirations by April 2012.</p> <p>To help increase the profile of this work and to galvanise the necessary support and commitment to achieve this target the following initiatives are planned/underway:</p> <ol style="list-style-type: none"> 1. The development of a new Climate Change and Energy Management Unit in April bringing together the former Climate Change Team with the energy management and home energy advice services; 2. The re-launch of the Climate Champions network based on three main subgroups addressing the areas of energy monitoring, campaigning and recruitment/retention; 	

		<p>3. The development of a Climate Change Strategy to replace the current Climate Change Action Programme to help justify our work in this area and to identify key departmental and corporate priorities.</p> <p>One of the main aims of the strategy will be to spread the ownership of this agenda to all departments to help ensure that the Council adopts a carbon reduction culture across all its operations and activities</p>	
<p> NI 186 (LAA 12, CP3.1biv) Per capita reduction in CO2 emissions in LA area (National Indicator Set)</p>	<p>FY 08/09</p>	<p>The Team Leader of the new Climate Change and Energy Management Unit has now met with most of the organisations that need to play a role in delivering this indicator over the last 6 months. An inaugural meeting of the group will take place in May to establish its role, membership and terms of reference.</p> <p>An internal workshop session was held in January to engage key officers in helping to deliver this indicator and was well attended. A business</p>	<p>[Add]</p>

planning session was also organised for the new Climate Change and Energy Management Unit in February to help gauge the short and medium term priorities for the new Unit. Not surprisingly NI186 figured highly in all the deliberations and our overall approach to delivering the indicator will be fully described in the Council's Climate Change and Energy Management Strategy that will be ready in June of this year. This document will also be informed by two other key pieces of work:

1. The results and findings from the EST's One- to- One assessment of the Council's performance in this area;
2. A £50,000 consultancy project commissioned in partnership with four of our neighbouring LA's looking at how to develop a high level strategy to help deliver our NI186 aspirations along with an assessment of the potential for utilising renewable technologies in the area.

In terms of projects on the ground the Unit successfully secured £140,000 for


			<p>a small grants scheme for local businesses to help fund energy conservation measures and appliances. The hydro scheme on the river Derwent is also progressing well along with the work with Partnership for Renewables which could result in a number of wind turbines across the city. A full listing of all the main projects that contribute to this indicator can be found in the Council's 3rd Corporate Climate Change Action Programme.</p>	
 NI 188 Planning to adapt to Climate Change (National Indicator Set)	FY 08/09 1.00		<p>To help with performance against this indicator the Unit has been involved in a regional project to help develop a Local Climate Impacts Profile over the last 8 months.</p> <p>“The LCLIP contributes towards National Indicator 188 (NI 188): Planning to adapt to climate change. NI 188 measures an authority’s progress in assessing and managing the risks and benefits associated with the changing climate, as well as identifying appropriate responses to climate change. Progress on the indicator is measured by a five level</p>	[Add]





grading system (0-4).

Phases 1 and 2 of the LCLIP have been completed between July-December 2008. Phase 1 involved the creation of a comprehensive spreadsheet listing the occurrence of severe weather events and their effect on Council services from 2000 to 2008. Phase 2 focused on contacting key personnel within each service area and discussing the impacts of severe weather on their sector. These two phases have contributed to achieving Level 0 and Level 1 of NI 188.

Phase 3 has been completed in the period from January to April this year and has focused on expanding the risk assessment to include partner organisations external to the Council. This work has contributed towards partly achieving level 2 of NI 188. Level 2 is hoped to be fully achieved in the next 6 months.”

The Unit will report on progress through the Regional Data

			Interchange Hub. The deadline for providing this information is the end of May 09.
 NI 189 (LAA 13, CP3.2eii) Flood and costal erosion risk management (National Indicator Set)	FY 08/09		<p>During the year senior DCC staff have discussed development of the CFMP with the EA with particular emphasis on the draft Lower Derwent Strategy. DCC have attended liaison meetings and workshops concerning flood defence issues. There have been significant steps forward in implementing the PPS25 requirements when determining Planning Applications. There are 22 targets for year 2. The goal is to achieve 17 by the year end. They are all linked to the Catchment Flood Management Plan which awaits approval by the Environment Agency. Meetings have been held to identify who will take on the lead role for each target. A system is being developed to track progress on each one individually. All are still achievable by March 2010 but additional budgetary provision may be required</p>

 NI 191 Residual household waste per household (National Indicator Set)	FY 08/09 596.00	G  This figure is based on an estimated outturn of residual waste and 104,000 households in Derby. The amount of waste sent to landfill is declining due to a falling wastestream which is being reflected nationally, increasing recycling by Derby residents and the positive impact of the packaging regulations	
 NI 194a Air Quality - Level of Air Quality - emissions of NOx (National Indicator Set)	FY 08/09	 The Climate Change group are awaiting 3rd party information to complete the 2008 calendar year baseline. We hope to be able to provide this data in Q2 in 2009/10. Data presented in our LTP2 Progress Report demonstrates that we have experienced a gradual decline in N02 based on roadside N02 levels (this is not based just on local authority estates and operations). The data also shows that we are on track to keep PM10 emissions below the national air quality standards.	